



City of Greater Geraldton

2025-26 Capital Program Report

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Revision C

Document Control

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Version History

Revision	Date	Nature of amendment
A		Draft for initial review by Council Members, EMT, Finance and Managers
B		Draft for further review by Council
C		Final

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SUMMARY

The purpose of this document is to present the City's FY2025-26 Capital Program, which comprises:

- **\$29.8 million Asset Renewal Program**
- **\$8.4 million New Capital Program**

The City has prepared the FY2025-26 Capital Program based on modelling for real and projected financial scenarios in alignment with the Long-Term Financial Plan.

Four significant projects will still be in progress from the 2024-25 financial year. These are the Walkaway-Nangetty Bridge renewal construction project, the Airport Microgrid new capital construction project, the Olive Street Housing Project and the Maitland Park Green Connect new capital design project.

FUNDING SOURCE

Funding Source	FY25/26		Carry Forward FY24/25	
	New	Renewal	New	Renewal
General Revenue	\$1,430,986	\$18,658,345		
Secured Grants	\$1,825,514	\$3,558,255	\$5,369,639	\$646,960
Unsecured Grants & Trade-ins	\$174,500	\$515,400		
Transfer From Reserves		\$7,080,000	\$5,366,361	\$1,488,040
Loan Proceeds	\$5,000,000			
Total:	\$8,431,000	\$29,812,000	\$10,736,000	\$2,135,000

FY2024-25 PROJECTS CARRIED FORWARD

PROJECTS CARRIED FORWARD FROM RENEWAL PROGRAM

Row ID	Project	Description	Stage	Budget
05. Drainage				
1	Walkaway-Nangetty Bridge	Construction of the Walkaway-Nangetty Bridge. (\$646,960 funded by BRP and MRWA)	Delivery	\$1,800,000*
08. Parks, Gardens and Open Space				
1	Maitland Park Bore Hole	Replace existing borehole with new.	Delivery	\$70,000*
2	Bore Line – Messina Bore to Mullewa Rec Ground	Renew 90mm PVC water pipe from Messina Bore to Mullewa Recreation Ground Tanks.	Delivery	\$80,000*
10. Sport, Leisure, and CBD				
1	Aquarena Water Slide Repairs	Repairs to the Aquarena Water Slide including plate washer replacement and corrosion treatment.	Delivery	\$45,000
14. Buildings				
1	Timber Floor Sanding and Renovation to Various Halls	The sanding and renovation of various hall and rec centres floors including the Walkaway Rec Centre floor, the Walkaway Hall main floor, the Mullewa Rec Centre floor, Mullewa Town Hall floor.	Delivery	\$60,000

2	Universal Access Toilets for Queens Park Theatre	Identify most appropriate option and solution to facilitate a design concept for a Universal Access Toilet at the Queens Park Theatre.	Design	\$80,000
TOTAL				\$2,135,000

PROJECTS CARRIED FORWARD FROM NEW CAPITAL PROGRAM

Row ID	Project	Description	Stage	Budget
01. Community Improvement				
1	Community Nursery Tree Farm	Establishment of a small tree farm adjacent to the community nursery for the growing of tree stock for future planting in City's streets and parks in partnership with the Geraldton Tree Canopy Advocacy Group.	Delivery	\$23,000
2	Mullewa Truck Stop	Design a formalised and sealed truck bay at Gray Street, Mullewa.	Design	\$53,000*
02. Facilities				
2	Foreshore Changerooms	Design and delivery of a new changeroom on the Foreshore as requested by petition.	Design & Delivery	\$100,000*
3	Olive Street Housing Project	The Olive Street Housing project aims to build seven quality 4-bedroom, 2-bathroom homes on City-owned, fully serviced lots to address a shortage of housing for key workers, as identified by Government agencies. <i>(\$1,586,383 funded by DPIRD)</i>	Delivery	\$4,660,000*
05. Public Realm				
1	Geraldton Airport Microgrid Project	Geraldton Airport Microgrid Project. <i>(\$483,256 funded by DFES)</i>	Delivery	\$2,600,000*
2	Maitland Park Green Connect Project	Design of a parkland, multi-use pavilion, new transport hub, parking area and road and footpath improvements to improve pedestrian safety and reduce congestion. <i>(\$3,300,000 rPPP federal funding)</i>	Design	\$3,300,000*
TOTAL				\$10,736,000

* Denotes estimated value of carry forward required to complete works in progress. Final carry forward value to be ascertained at financial year-end.

ASSET RENEWAL PROGRAM

INTRODUCTION

The Asset Renewal Program contains a total of just under **\$29.8 million** to renew existing assets. This amount includes approximately **\$3.6 million** of grants funding:

- Regional Road Group funding \$1,500,000
- Roads to Recovery funding \$2,058,255
- Public Transport Authority funding \$47,500

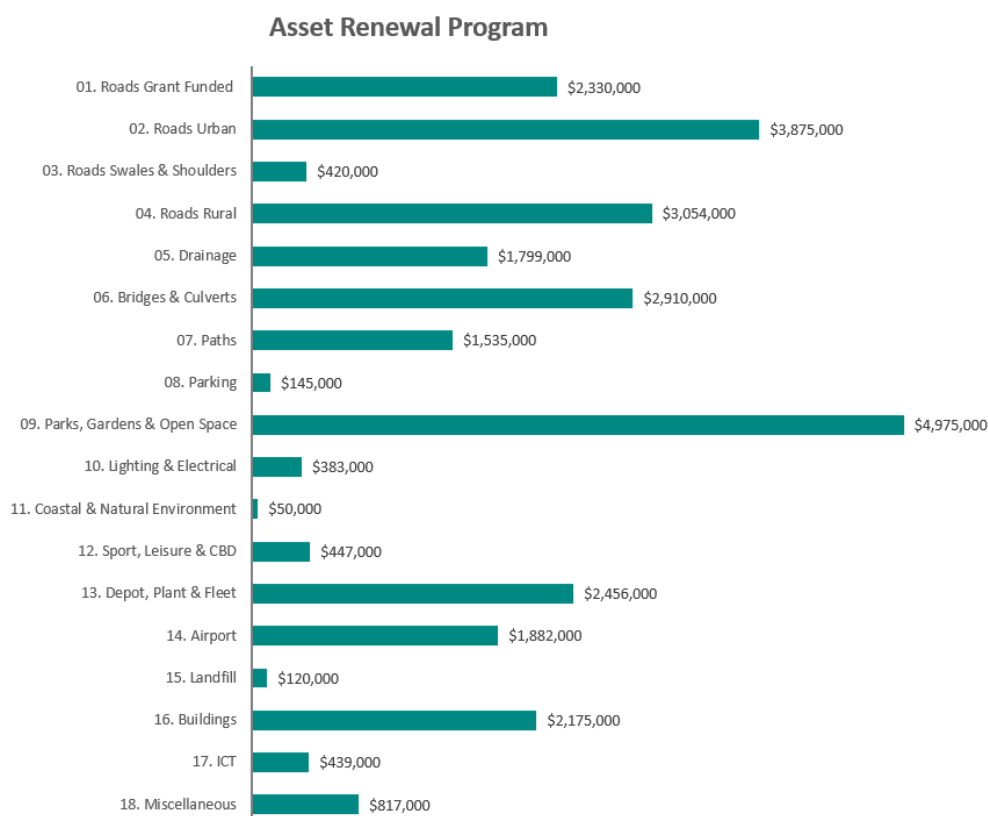
The City has a large portfolio of community assets under its control which form an integral part of providing services to the community. These assets include roads, drainage, paths, bridges, lights, buildings, airport, plant and fleet, coastal infrastructure, parks, and open space recreational assets. The replacement cost of our assets is approximately \$1 billion dollars, with the annual budget allocation associated with renewal of these assets forming a large part of the City's Capital Program.

The City has evaluated the priorities of nominated projects at a project and portfolio level, developing a Program focusing on asset and network condition, risk, and level of service.

The projects listed are subject to change during the year due to potential for unexpected changes in asset condition and priorities requiring a reallocation of funding accordingly.

The following figure summarises proposed FY2025-26 expenditure at a portfolio level.

Figure 1



PORTFOLIO COMMENTARY

The following figure summarises budget trends for select portfolios over the past 4 years.

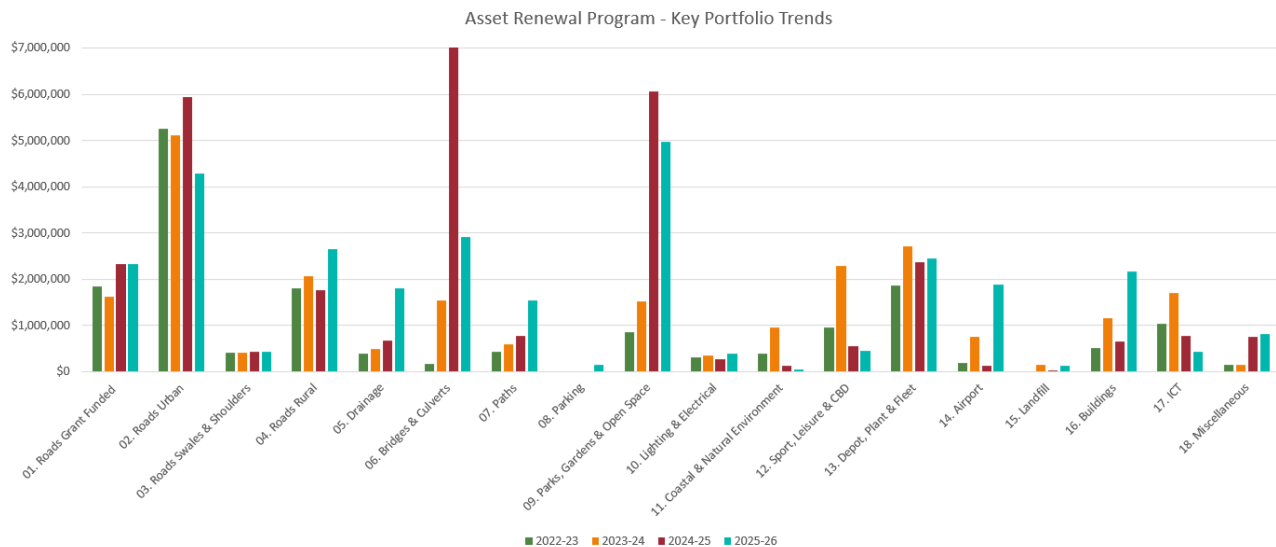


Figure 2

Roads Grant Funded: Two priority roads will be renewed with up to two-thirds of the budget being funded by the State Government through the Regional Road Group. The road projects are Goulds Road and Nangetty-Walkaway Road. The Australian Government Black Spot Program will also fund the first stage of construction of a new roundabout at the intersection of Flores Road & Eastward Road while the State Black Spot Program will fund an upgrade to the Eastward Road and Pass Street roundabout.

Urban Roads: The renewal program for urban roads considers the condition and the hierarchy of the road. Of the 833km of sealed roads in the City, 14.43km will be renewed in FY2025-26.

Swales and Shoulders: The City allocates funding each year towards renewal works on road swales and shoulders, which preserves the road pavement and surface. Each year 50km of swales and shoulders are rehabilitated.

Rural Roads: The City plans to re-sheet 51km of rural roads across the Greater Geraldton region and renew four key intersections.

Drainage: The City is undertaking a number of drainage projects including the renewal of three culverts and the renewing and upgrading of six sumps.

Paths: The City continues to prioritise the renewal of pathways in areas of high traffic or where they pose a risk to the community. The City will renew approximately 1.9 kms of aging footpaths.

Parks: The Parks team continue to renew parks, play equipment, shade structures, and water infrastructure based on the condition assessment of these assets. The renewal of irrigation infrastructure includes the renewal of four water tanks.

Sport, Leisure, and City Precinct: The pool covers for the Aquarena indoor main and leisure pools will be replaced.

Depot, Plant and Fleet: Fleet and plant renewals are based on the ten-year asset management plan and take into consideration utilisation, safety, maintenance and increasingly our impact on carbon emissions.

Airport: The checked baggage screening machine will be replaced and the terminal's main lounge and administration offices will be repainted. The hire car carpark will receive asphalt overlay.

Landfill: The facilities oil storage tanks will be refurbished and a portion of the site's external fencing will be replaced.

Buildings: The City will replace the Aquarena air handling units and extraction system. We will also begin planning to refresh the Visitor Centre at the Geraldton Regional Art Gallery, and the damaged window glass will be repaired and security screens installed on the building.

Bus Stops: The City has received funding from the Public Transport Authority to upgrade a number of bus stops around the City.

EXAMPLE RENEWAL PROJECTS



Horwood Road Reseal



Water Tank Renewal



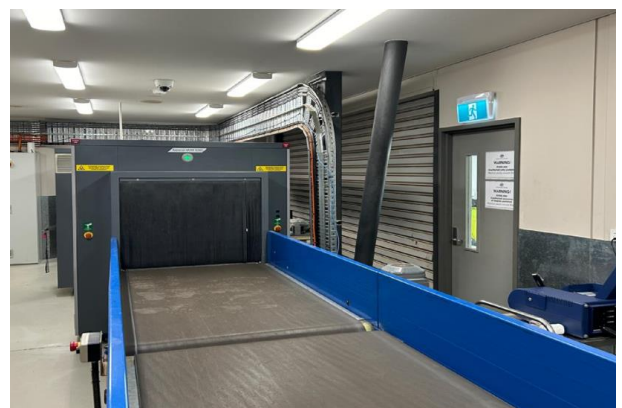
Carnarvon-Mullewa Road Culvert Replacement



Waldeck Street Footpath Renewal



Aquarena Main Pool Cover Replacement



Airport Checked Baggage Screening Equipment Renewal



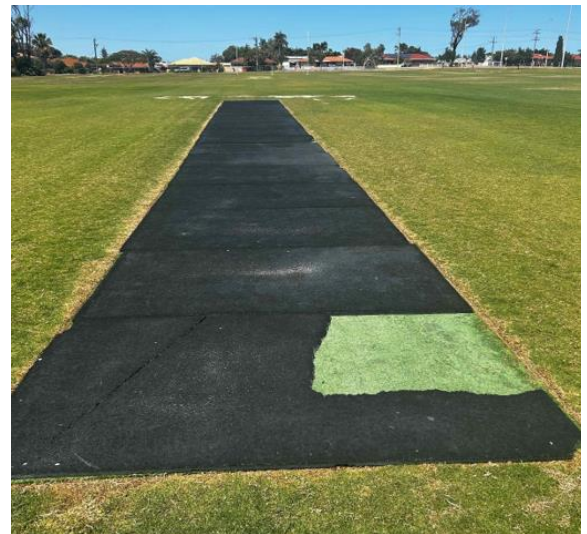
Gravel Resheeting Operations



Aquarena Air Handling Unit Replacement



Woodhouse Sump Upgrade



Eadon Clarke Cricket Pitch No 4 Cover Replacement

PROJECT LIST

The following table details the projects included within next year's Program.

Some projects require staging, entering either a Planning and/or Design stage, prior to Delivery.

Row ID	Project	Description	Stage	Budget
1	01. Roads Grant Funded			\$2,330,000
2	Goulds Road, Narngulu	Pavement Rehabilitation: Asphalt Resurfacing. Swale drain improvement. Located south of the Rail Crossing. (SLK 0.00 to 0.60) <i>\$600,000 MRWA RRG funding</i>	Delivery	\$900,000
3	Nangetty-Walkaway Road	Reconstruction of base and two-coat seal on Nangetty-Walkaway Road and including swale drain improvement. (SLK 2.18 to SLK 3.3 and SLK 0.60 to 1.21) <i>\$900,000 MRWA RRG funding</i>	Delivery	\$1,350,000
4	Nangetty-Walkaway Road	Nangetty-Walkaway Road including intersection with Arthur Road and Allanooka Springs Road – Road renewal, pavement rehabilitation, intersection upgrade - Regional Road Group (intended SLKs 3.30 to 4.3).	Planning & Design	\$80,000
5	02. Roads Urban	<i>\$2,058,255 Roads to Recovery Funding</i>		\$3,875,000
6	O'Connor Street, Bluff Point	Asphalt (Harrison Street to Charles Street).	Delivery	\$56,000
7	Challener Street, Rangeway	Asphalt (Carter Street to Wandoo Street).	Delivery	\$73,000
8	Onslow Street, Geraldton	Asphalt (Shenton Street to Cul-de-sac).	Delivery	\$149,000
9	Bourdman Place, Spalding	Asphalt (Cul-de-sac to Hamersley Street).	Delivery	\$60,000
10	Central Road, Wonthella	Asphalt (Fifth Street to Eighth Street).	Delivery	\$111,000
11	Lorna Street, Beresford	Asphalt (Dean Street to Christie Street).	Delivery	\$72,000
12	Gascoyne Place, Geraldton	Asphalt (Kelly Street to Cul-de-sac).	Delivery	\$41,000
13	Osborne Street, Spalding	Asphalt (Cul-de-sac to Mitchell Street).	Delivery	\$72,000
14	Tallarook Way, Waggrakine	Asphalt (Wahn Ave to Tallarook Way).	Delivery	\$122,000
15	Galilee Way, Woorree	Reseal (Cul-de-sac to Dayana Drive).	Delivery	\$86,000

Row ID	Project	Description	Stage	Budget
16	Hull Street, Cape Burney	Reseal (Caravan Park to Greenough River Road).	Delivery	\$35,000
17	Crowther Street, Beachlands	Asphalt (Augustus Street to Shenton Street).	Delivery	\$119,000
18	Stanley Street, Beachlands	Asphalt (Gregory Street to Fitzgerald Street).	Delivery	\$51,000
19	Nichols Street, Beresford	Asphalt (Cul-de-sac to Ord Street).	Delivery	\$45,000
20	Trigg Street, Beresford	Asphalt (Chapman Road to George Road).	Delivery	\$89,000
21	Teviot Close, Cape Burney	Asphalt (Thames Drive to Cul-de-sac).	Delivery	\$41,000
22	Carnalea Road, Moresby	Reseal (Carnalea Road to Cul-de-sac).	Delivery	\$63,000
23	Thames Drive, Cape Burney	Asphalt (Severn Close to Rother Road).	Delivery	\$77,000
24	Malcolm Street, Bluff Point	Asphalt (Fuller Street to Hosken Street).	Delivery	\$149,000
25	Eastern Close, Geraldton	Asphalt (Cul-de-sac to Eastern Road).	Delivery	\$41,000
26	Horwood Road, Utakarra	Asphalt (Eastlyn Drive to Masters Road).	Delivery	\$311,000
27	Padbury Road, Walkaway	Reseal (Levett Road to Cul-de-sac).	Delivery	\$59,000
28	Dorset Drive, Deepdale	Reseal (Polo Road to Border Drive).	Delivery	\$48,000
29	Ord Street, Beresford	Asphalt (Cul-de-sac to Cul-de-sac).	Delivery	\$140,000
30	Chant Court, Tarcoola Beach	Asphalt (Lazarus Road to Cul-de-sac).	Delivery	\$38,000
31	Chapman Road, Bluff Point	Asphalt (Mitchell Street to Elphick Avenue).	Delivery	\$111,000
32	Eric Street, Geraldton	Asphalt (Waldeck Street to Cul-de-sac).	Delivery	\$56,000
33	Bedford Street, Webberton	Asphalt (Newman Street to Crawford Street).	Delivery	\$94,000
34	Romney Retreat, Deepdale	Reseal (Cul-de-sac bulb).	Delivery	\$19,000
35	Deepdale Road, Deepdale	Asphalt (Geraldton Mount Magnet Road to Yarryana Drive).	Delivery	\$204,000
36	Triton Place, Sunset Beach	Asphalt (Cul-de-sac to Volute Street).	Delivery	\$44,000
37	Wittenoom Street, Wonthella	Asphalt (Wittenoom Street to Cul-de-sac).	Delivery	\$54,000

Row ID	Project	Description	Stage	Budget
38	Cowrie Place, Sunset Beach	Asphalt (Volute Street to Bosley Street).	Delivery	\$43,000
39	Gale Road, Wonthella	Asphalt (Reilly Road to North West Coastal Highway).	Delivery	\$65,000
40	Ainsworth Street, Wonthella	Asphalt (Marsden Street to Phelps Street).	Delivery	\$58,000
41	Charles Street, Bluff Point	Asphalt (Fuller Street to Chapman Road).	Delivery	\$99,000
42	Carter Street, Rangeway	Asphalt (Rifle Range Road to Cul-de-sac).	Delivery	\$66,000
43	Crabbe Street, Rangeway	Asphalt (Eastward Road to Carter Street).	Delivery	\$66,000
44	Park Avenue, Sunset Beach	Asphalt (Chapman Road to Cul-de-Sac).	Delivery	\$93,000
45	Pavement Reconstruction	Annual budget to address sections of road that are beyond basic maintenance (pavement reconstruction etc).	Delivery	\$200,000
46	Emergent Kerb Renewals Program	Emergent Budget to renew kerbs in poor condition in advance of the FY26/27 road renewal.	Delivery	\$250,000
47	Candlebark Drive Public Transport Shelter Renewal	Candlebark Drive public transport shelter has reached end of life and is in need of replacement.	Delivery	\$80,000
48	Central Road Public Transport Shelter Renewal	The public transport shelter on Central Road between Sixth Street and Seventh Street has reached end of life and requires renewal. <i>(PTA funding of \$32,500).</i>	Delivery	\$80,000
49	Upgrade of Bus Stop on Baler Road, Sunset Beach	Demolition of the existing bus shelter and the renewal of bus stop slab on Baler Road, Sunset Beach. <i>(PTA funding of \$15,000).</i>	Design & Delivery	\$45,000
50	03. Roads Swales and Shoulders			\$420,000
51	Swales and Shoulders Renewals - Greenough Region	Rehabilitation 25km of road swales and shoulders.	Delivery	\$210,000
52	Swales and Shoulders Renewals - Mullewa Region	Rehabilitation 25km of road swales and shoulders.	Delivery	\$210,000
53	04. Roads Rural			\$3,054,000
54	Mullewa Region			
55	Nubberoo Road	Gravel Resheet 4km.	Delivery	\$97,000
56	Tardun-Pindar Road	Gravel Resheet 4km.	Delivery	\$97,000

Row ID	Project	Description	Stage	Budget
57	Freeman Road	Gravel Resheet 4km.	Delivery	\$97,000
58	Peters Road	Gravel Resheet 3km.	Delivery	\$75,000
59	Kelly Road	Gravel Resheet 3km.	Delivery	\$75,000
60	Casuarinas Road	Gravel Resheet 3km.	Delivery	\$75,000
61	Moore Road	Gravel Resheet 3km.	Delivery	\$75,000
62	Greenough Region			
63	Eradu North Road	Gravel Resheet 2km.	Delivery	\$85,000
64	Eradu South Road	Gravel Resheet 2km.	Delivery	\$82,000
65	Burma Road	Gravel Resheet 2km.	Delivery	\$85,000
66	Connolly Road	Gravel Resheet 2km.	Delivery	\$92,000
67	Ramsay Road	Gravel Resheet 2km.	Delivery	\$90,000
68	Wicherina South Road	Gravel Resheet 2km.	Delivery	\$87,000
69	Northern Gully South Road	Gravel Resheet 2km.	Delivery	\$86,000
70	Yanget Road	Gravel Resheet 2km.	Delivery	\$85,000
71	Kennedy Road	Gravel Resheet 2km.	Delivery	\$85,000
72	Henry Road	Gravel Resheet 0.6km.	Delivery	\$35,000
73	Knapps Road	Gravel Resheet 0.85km.	Delivery	\$45,000
74	Greenough Road	Gravel Resheet 2km.	Delivery	\$85,000
75	Fraser Road	Gravel Resheet 2km.	Delivery	\$85,000
76	Criddle Road	Gravel Resheet 2km.	Delivery	\$85,000
77	Arthur Road	Gravel Resheet 2km.	Delivery	\$85,000
78	Crowther Road, Greenough	Reseal (Company Road to Crowther Road).	Delivery	\$74,000
79	Sandsprings Road, Sandsprings	Reseal (Sandsprings Road from SLK 1.70 - 1.94).	Delivery	\$60,000
80	Hamersley Road, Greenough	Reseal (Evans Road to Brand Highway).	Delivery	\$207,000
81	Yuna-Tenindewa Road, Tenindewa	Reseal (Kemp Road to Weir Road)	Delivery	\$405,000
82	Rural Intersections			
83	Micke Road & Erangy Springs Road	Intersection Renewal / Reseal.	Delivery	\$130,000
84	Tenindewa North Road / Bone Road / Dougue Road	Intersection Renewal / Reseal.	Delivery	\$130,000
85	Deans Road & Drummond Road	Intersection Renewal / Reseal.	Delivery	\$130,000
86	Lovrich Road & Barra Barra Road	Intersection Renewal / Reseal.	Delivery	\$130,000

Row ID	Project	Description	Stage	Budget
87	05. Drainage			\$1,799,000
88	Covers			
89	Manhole Cover Replacement Program (Verge)	Renewal of manhole cover & concrete surround.	Delivery	\$70,000
90	Manhole Cover Replacement Program (Road)	Renewal of manhole cover & concrete surround.	Delivery	\$70,000
91	Collection Pit Cover Replacement Program	Renewal of Collection Pit Covers.	Delivery	\$70,000
92	Pipes and Pits			
93	Emergency Pit Renewals	Renewal of pits as required.	Delivery	\$70,000
94	Emergency Pipe Renewals	Renewal of pipes as required.	Delivery	\$30,000
95	Molster Street, Mullewa, Drainage Design	Design drainage system to manage flooding that occurs on Molster Street, Mullewa.	Design	\$40,000
96	Carnarvon-Mullewa Road Cattle Grid Replacement	Carnarvon – Mullewa Road cattle grid at SLK 6.37 has deteriorated and requires renewal.	Delivery	\$63,000
97	Midalia Beach Recreation Node – Drainage Improvements	The runoff of stormwater from the hardstand at the recreation node and the beach shower is causing substantial beach scour which requires repair and upgrade.	Design	\$15,000
98	Swan Drive Coastal Node Stormwater Management	Design to rectify coastal stormwater issues including scouring out of the beach, beach access ways, and coastal reserve/pathway flooding.	Design	\$15,000
99	Beresford Foreshore Recreation Node Drainage Improvements	Design of drainage improvements at various locations along the Beresford Foreshore to mitigate surface water runoff causing beach and beach access scouring issues.	Design	\$40,000
100	Railway Street Drainage Design, Beresford	Investigation into flooding occurring at the intersection of Mitchell Street and Railway Street and the design of a mitigating solution.	Design	\$15,000
101	Drainage Pipe Abandonment and Soak Well Installation on Lester Avenue	Eliminating a deteriorated stormwater pipe and pit and construction of compensating stormwater soak wells on Lester Avenue.	Design & Delivery	\$76,000
102	Abraham Street Drainage Upgrades	Works required to address flooding which occurs between Ruth Street and Peter Way on Abraham Street.	Delivery	\$95,000

Row ID	Project	Description	Stage	Budget
103	Sumps and End Structures			
104	Sump Fence Renewals	Renew fences around drainage sumps	Delivery	\$33,000
105	Broome Street / Hamersley Street Sump Expansion	Design & works to increase the size of the sump to accommodate stormwater flows from the catchment.	Design & Delivery	\$90,000
106	Sunnybanks Drive Sump and Drainage Upgrades	Renewal of pump infrastructure that has reached end of life.	Design & Delivery	\$70,000
107	Edward Road Sump and Drainage Upgrades	Review of Edward Road stormwater catchment and drainage system to increase capacity.	Planning & Design	\$100,000
108	Point Street Flood Pump System Renewal	Renewal of pump infrastructure that has reached end of life.	Delivery	\$60,000
109	Augustus Street Flood Pump System Renewal	Renewal of pump infrastructure that has reached end of life.	Delivery	\$55,000
110	Carson Terrace Flood Pump System Renewal	Renewal of pump infrastructure that has reached end of life.	Delivery	\$75,000
111	Eadon Clarke Water Harvesting System	Equipping the four new bores that have been drilled in Webberton Road, Anderson Street and Broome Street. Storm water sumps to supply the Eadon Clarke irrigation system.	Delivery	\$166,000
112	Catherine Street Drainage Design, Beresford	Investigation of pits, pipes and flow patterns on Catherine Street to determine why flooding occurs and design of a solution.	Planning & Design	\$41,000
113	Alexander Drive Drainage Upgrade, Glenfield	Investigation of pits, pipes and flow patterns on Alexander Drive to determine why flooding occurs and design of a solution.	Planning & Design	\$40,000
114	Broome Street / Woodhouse Place Sump Upgrades	Review of the catchment, sump size and infiltration rate and works required to improve stormwater management.	Design & Delivery	\$115,000
115	Casuarina Close Sump & Drainage Upgrades	Review of the catchment, sump size and infiltration rate and works required to improve stormwater management.	Design & Delivery	\$120,000
116	Conway Street Flood Pump System Renewal	Conway Street flood pump fitted in a well on the verge to this street has reached end of life.	Delivery	\$75,000
117	Tuart Street Sump Drainage Upgrade	The supply and installation of rock pitching around the existing stormwater discharge pipes and	Delivery	\$90,000

Row ID	Project	Description	Stage	Budget
		sump to provide erosion control and stabilize the infrastructure.		
118	06. Bridges & Culverts			\$2,910,000
119	Culvert Replacements in Mullewa Region	Emergent works to replace culverts and headwalls.	Delivery	\$75,000
120	Culvert Replacements in Greenough Region	Emergent works to replace culverts and headwalls.	Delivery	\$75,000
121	Carnarvon-Mullewa Road - Culvert Replacement (SLK72.42)	The Carnarvon-Mullewa Road culvert has reached end of life and is in need of replacement. <i>(\$924,000 Transfer from Asset Renewal Reserve)</i>	Delivery	\$924,000
122	Carnarvon-Mullewa Road - Culvert Replacement (SLK66.38)	The Carnarvon-Mullewa Road culvert has reached end of life and is in need of replacement. <i>(\$1,038,000 Transfer from Asset Renewal Reserve)</i>	Delivery	\$1,038,000
123	Yuna-Tenindewa Road - Culvert Replacement	The Yuna-Tenindewa Road culvert has reached end of life and is in need of replacement. <i>(\$798,000 Transfer from Asset Renewal Reserve)</i>	Delivery	\$798,000
124	07. Paths			\$1,535,000
125	Emergent Footpath Renewals	Renewal of footpaths that unexpectedly present a safety hazard to the community including those identified in the recent Footpath Safety Audit.	Delivery	\$250,000
126	Hutchinson Street Footpath, Geraldton	Renew an existing block paver footpath between Brede Street and Durlacher Street with a 192m x 2m wide concrete footpath.	Delivery	\$96,000
127	Waldeck Street Footpath, Geraldton	Renew 2.3m wide x 230m long concrete footpath from Gertrude Street to Johnston Street, including 11 concrete crossovers, construction of stone pitching batters and construction of retaining wall.	Delivery	\$402,000
128	Howard Street Footpath, Wonthella	Removal of the existing bitumen footpath between Third Street and Fourth Street and the construction of 85m long x 2m wide concrete footpath.	Delivery	\$55,000
129	Chapman Road Footpath, Beresford	Remove an existing block paver footpath and construct a 392m x 2m wide concrete footpath from the	Delivery	\$200,000

Row ID	Project	Description	Stage	Budget
		northern entrance to Mitchell & Brown to Bertie Street.		
130	George Road Footpath, Beresford	Remove an existing block paver footpath and construct a 56m x 2m wide concrete footpath from Bayly Street to the entrance to Northgate Shopping Centre.	Delivery	\$35,000
131	Kultown Drive Footpath, Waggrakine	Remove an existing 0.6m wide non-compliant footpath between Kaar Street and Chapman Valley Road and construct a 654m x 2m wide concrete footpath.	Delivery	\$327,000
132	Elizabeth Street Footpath, Geraldton	Remove an existing block paver footpath and construct a 159m x 2m wide concrete footpath from Brede Street to Durlacher Street.	Delivery	\$80,000
133	Marine Terrace Footpath, Geraldton	Remove an existing bitumen footpath between Burges Street and Cunningham Street and construct a 168m x 2m wide concrete footpath.	Delivery	\$90,000
134	08. Parking			\$145,000
135	Chapman River Corridor Carpark Resurfacing	Reseal the Chapman River carpark wearing course.	Delivery	\$16,000
136	Spalding Park Carpark Resurfacing	Reseal the Spalding Park carpark wearing course.	Delivery	\$30,000
137	Sunset Beach Carpark Renewal	Asphalt the Sunset Beach carpark (opposite the entrance to the Sunset Beach Caravan Park).	Delivery	\$99,000
138	09. Parks, Gardens and Open Space			\$4,975,000
139	General			
140	Premier Parks Softfall Renewal	Renew softfall in playgrounds that has been identified in the monthly audits to have reached end of life or require repair.	Delivery	\$40,000
141	Bollard Emergent Sum	Renewal of bollards around public open spaces as needed.	Delivery	\$60,000
142	Shade Sail Emergent Sum	Renewal of shade sails as needed.	Delivery	\$80,000
143	Replacement of Comet Spinner Geraldton Foreshore	The Comet Spinner located in the children's playground on the Geraldton Foreshore that is at end of life.	Delivery	\$25,000
144	Spalding Park Pump and Jump Track Repairs	Implement erosion repairs to improve user safety.	Delivery	\$50,000

Row ID	Project	Description	Stage	Budget
145	Foreshore Youth Precinct	Demolish existing playground at Stow Gardens and replace with new youth equipment and activities. <i>(\$3,795,000 Transfer from Major Initiatives Reserve)</i>	Delivery	\$3,795,000
146	Mullewa Recreation Centre Playground Surfacing	The rubber Softfall at the Mullewa Recreation Centre playground is no longer safety compliant and requires replacement.	Delivery	\$70,000
147	Greenough Park Gazebo Replacement	The gazebo near the playground is in poor condition and is in need of replacement.	Delivery	\$35,000
148	Wonthella Hockey Power Cabinet and Switchboard.	Wonthella Hockey power supply cabinet and switchboard has reached end of life.	Delivery	\$40,000
149	Walkaway Polocrosse Club Consumer Power Pole Renewal	Walkaway Polocrosse Club Consumer Power pole has reached end of life and requires replacement.	Delivery	\$10,000
150	Grams Park Main Irrigation and Lighting Cabinet Renewal	Grams Park main irrigation cabinet and internal switchboard has reached end of life and requires replacement.	Delivery	\$40,000
151	Batavia Marina Scheme Water Pump Electrical Cabinet Renewal	Batavia Marina Scheme water pump cabinet and internal switchboard has reached end of life and requires replacement.	Delivery	\$40,000
152	Greenough Oval power Cabinet and Switchboard Renewal	Greenough Oval power supply cabinet and switchboard has reached end of life and requires replacement.	Delivery	\$40,000
153	Emergent Fund for Public Art Renewals	Emergent fund to undertake renewal of the 128 items in the City's Public Art collection.	Delivery	\$15,000
154	Replacement of BBQs with Smart Systems	Retrofitting or replacing existing BBQ's with Smart-compatible systems.	Delivery	\$60,000
155	Irrigation - Water Infrastructure			
156	Ardingly South Road Water Tank Renewal	Water tank is structurally compromised, is at end of life and is in need of replacement.	Delivery	\$130,000
157	Mullewa Recreation Ground Water Tank 200KI Renewal	Replacement of a 200KI water tank that has deteriorated, has been decommissioned and is in need of replacement.	Delivery	\$130,000
158	Gray Street, Mullewa Water Tank 38KI Renewal	Replacement of a 38KI water tank that has reached end of life.	Delivery	\$20,000

Row ID	Project	Description	Stage	Budget
159	Emergent Irrigation Renewals	Irrigation - Water Infrastructure.	Delivery	\$60,000
160	Replace Bore Hole Flow Meters	Replacement of bore hole flow meters.	Delivery	\$75,000
161	Emergent Bore & Booster Pump Replacement	Repair of irrigation systems as needed.	Delivery	\$30,000
162	Flat Rocks Water Tank 240 KI - Renewal	Water tank has deteriorated, is at end of life and required replacement.	Delivery	\$130,000
163	10. Lighting & Electrical			\$383,000
164	Emergent Lighting Renewals	Undertake emergent lighting works as needed.	Delivery	\$70,000
165	Decommissioning and Removal of Volleyball Court Light Towers	Permanent removal of end-of-life volleyball court light towers on the Geraldton Foreshore.	Delivery	\$35,000
166	Mullewa Youth Centre Basketball Court Light Poles and Luminaires Renewal	Light poles and lights have reached end of life and requires replacement.	Delivery	\$70,000
167	Pages Beach Car Park & Derna Park Solar Light Poles Battery Renewal	Batteries have reached end of life and require replacement.	Delivery	\$8,000
168	Bayly Street Roundabout Light Renewal	Light poles and luminaires have reached end of life and require replacement.	Delivery	\$30,000
169	Utakarra Oval Car Park Light Renewal	Light poles and luminaires have reached end of life and require replacement.	Delivery	\$45,000
170	Wonthella Oval Sport Light Renewal	Renewal of end-of-life sport light tower luminaires' components on the Wonthella Oval.	Delivery	\$125,000
171	11. Coastal and Natural Environment			\$50,000
172	Coastal Renewal Works Emergent Sum	Emergent coastal renewal works associated with coastal management as required.	Delivery	\$50,000
173	12. Sport, Leisure, and CBD			\$447,000
174	Aquarena			
175	Replacement of Aquarena 25m Main Pool Covers	The pool covers for the Aquarena 25m main pool have reached end of life and require replacement.	Delivery	\$40,000
176	Aquarena Pool Sand Filter Replacement	Main pool filter sand and internal lateral filter pipes require maintenance replacement.	Delivery	\$95,000

Row ID	Project	Description	Stage	Budget
177	Replace Aquarena Leisure and Hydrotherapy Pool Covers	The Aquarena Leisure Pool and Hydrotherapy pool covers have reached end of life and require replacement.	Delivery	\$20,000
178	Replacement of Automatic Chemical Dosing Controller	The dosing controller ensures precise chemical dosing for each pool and must remain operational at all times. It has now reached the end of its lifespan and needs to be replaced.	Delivery	\$54,000
179	CBD Precinct			
180	CBD Precinct Renewal Emergent Sum	General renewal and refreshing of the CBD Precinct as required.	Delivery	\$70,000
181	Sport Infrastructure			
182	Emergent Sum for Replacement of Infrastructure at Sporting Grounds	This is a recurring annual emergent sum for the provision of replacement of equipment and infrastructure for sporting/recreation clubs that hold a City lease.	Delivery	\$90,000
183	Fencing and Bollard Replacement Emergent Sum	This is a recurring annual emergent sum for the replacement of fencing and bollards. It is used to replace fencing and bollards for emergency repairs and smaller matters that require replacing that have not had a capital renewal attached to it.	Delivery	\$30,000
184	Fencing Renewal at La Fiamma Playground	Removal and replacement of existing sports fencing on south end, west and east side of main pitch La Fiamma Soccer Ground Main Pitch, Eight Street, Wonthella.	Delivery	\$30,000
185	Eadon Clarke Cricket Pitch 4 Replacement Cover	The existing cricket pitch cover has reached end of life and requires replacement.	Delivery	\$18,000
186	13. Depot, Plant and Fleet			\$2,456,000
187	Plant and Fleet	<i>\$467,900 estimated Trade-In Value</i>		
188	Light			
189	FLE139200	Isuzu Dmax Crew Cab 4X2.	Delivery	\$45,000
190	FLE139225	Isuzu Dmax Crew Cab 4X4 Lsm.	Delivery	\$45,000
191	FLE139192	Isuzu Dmax Crew Cab Tray 4X4.	Delivery	\$45,000
192	FLE139201	Isuzu Dmax Single Cab Tray 4X2.	Delivery	\$35,000
193	FLE139207	Isuzu Dmax Single Cab Tray 4X2.	Delivery	\$35,000
194	FLE139233	Isuzu Dmax Single Cab Tray 4X2.	Delivery	\$35,000
195	FLE139237	Isuzu Dmax Single Cab Tray 4X2.	Delivery	\$35,000
196	FLE139222	Isuzu Dmax Single Cab Tray 4X4.	Delivery	\$40,000

Row ID	Project	Description	Stage	Budget
197	FLE149396	Isuzu Dmax Single Cab Tray 4X4.	Delivery	\$40,000
198	FLE139219	Isuzu Dmax Space Cab Tray 4X4.	Delivery	\$49,000
199	FLE153399	Isuzu Dmax Dual Cab Tray 4X4.	Delivery	\$48,000
200	FLE139262	Mitsubishi Triton Single Cab Tray 4X4.	Delivery	\$45,000
201	Major			
202	FLE139075	Kubota U17G Track – Excavator.	Delivery	\$55,000
203	FLE138999	Caterpillar 924G Rippers – Loader.	Delivery	\$340,000
204	FLE139002	JCB Vm115 Steel – Roller.	Delivery	\$150,000
205	FLE139004	UD Nissan Gw470 Pm Tows Water Tanker – Prime Mover.	Delivery	\$270,000
	FLE139003	Freightliner Cl112 Amt Pm – Prime Mover.	Delivery	\$270,000
206	FLE139012	Fuso Fk62 Fighter – Truck.	Delivery	\$150,000
207	FLE139215	Isuzu Fsr 140-260 Flocon – Truck.	Delivery	\$335,000
208	FLE139205	Saliba Sae5500Tmf-Sp – Towed Mower.	Delivery	\$70,000
209	FLE139089	Sanbar – Towed Sweeper.	Delivery	\$45,000
210	FLE139104	D/Trans 3.5T – Trailer.	Delivery	\$25,000
211	FLE139008	How/Porter Semi Side Tipper 34T – Trailer.	Delivery	\$145,000
212	FLE139054	Coastmac Galv Tandem Box 2T – Trailer.	Delivery	\$5,000
213	FLE139051	Coastmac Galv Tandem Float Mower 3.5T – Trailer.	Delivery	\$20,000
214	FLE139052	Coastmac Galv Tandem Float Mower 3.5T – Trailer.	Delivery	\$20,000
215	FLE139053	No Ramp Tandem Yellow 4.5T – Trailer.	Delivery	\$30,000
216	FLE139111	Single Tray Signage Emergency .75T – Trailer.	Delivery	\$6,000
217	FLE139330	Molnar 4 post 4T – Hoist.	Delivery	\$18,000
218	FLE139187	Atco PSS52 – Compressor.	Delivery	\$5,000
219	14. Airport			\$1,882,000
220	Checked Baggage Screening - RTT110 X-Ray Screening Machine	Removal of the existing outdated scanning equipment, installed in 2010, and replacement with new Standard 3 checked baggage screening equipment to meet current standards. (\$525,000 Transfer from Asset Renewal Reserve)	Delivery	\$1,525,000

Row ID	Project	Description	Stage	Budget
221	General Aviation Terminal Offices & Lounge Repaint and Joinery Renewal	The General Aviation Terminal building lounge and offices are showing considerable wear and tear and are in need of a repaint and renewal.	Delivery	\$35,000
222	Airport Security Fencing Replacement	Replacement of 190m of Airport Perimeter Security Fencing.	Delivery	\$76,000
223	Airport Infrastructure Emergent Budget	Emergent budget for the repair and maintenance of airport infrastructure as necessary.	Delivery	\$50,000
224	Car Hire Parking at Geraldton Airport	2700sqm asphalt overlay on the existing Geraldton Airport's car hire carpark and a revised carpark layout to maximise available parking spaces.	Delivery	\$96,000
225	Airport Arrival Renewal	Enhance the appearance of the Airport entrances and surrounding spaces with modern, welcoming local cultural elements using materials and colours that reflect the natural environment.	Delivery	\$100,000
226	15. Landfill			\$120,000
227	Meru Landfill Oil Tank Upgrade	The Meru Landfill site has two oil receival tanks located at the old transfer station that require upgrading to current standards.	Delivery	\$70,000
228	Meru Waste Management Facility Fencing	The Meru Waste Management Facility site fencing has deteriorated and requires renewal to meet premises licence requirements.	Delivery	\$50,000
229	16. Buildings			\$2,175,000
230	Emergent Building Repairs	Fund to undertake emergent small/medium project works.	Delivery	\$110,000
231	Geraldton Aquarena Western Gable Wall Renewal	The western wall steelwork behind the slide requires corrosion remediation.	Delivery	\$87,000
232	Replace the Aquarena Female Indoor Changeroom Ceiling	The Geraldton Aquarena female indoor changerroom ceiling has been moisture damaged and requires replacement.	Delivery	\$35,000
233	Civic Centre North Wing Downpipe & Ceiling Replacement	Renewal of aging downpipes and water damaged ceilings to the Civic Centre North Wing external walkway.	Delivery	\$100,000

Row ID	Project	Description	Stage	Budget
234	Geraldton Regional Art Gallery Window Repair & Security Treatments	Geraldton Regional Art Gallery – replacement of broken glass in windows and the installation of a security treatment scheme to protect against future damage.	Delivery	\$113,000
235	Asbestos Removal Program	Funding for the ongoing Asbestos Removal Program to eliminate asbestos from City-owned buildings.	Delivery	\$100,000
236	Walkaway Station Museum Wall Repair	The exterior cladding on the enclosed veranda wall of the northern elevation at the historically significant Walkaway Railway Station Museum has deteriorated and requires replacement.	Delivery	\$15,000
237	Greenough Rowing Club Building Renewal	The Greenough Rowing Club Shed in Greenough requires repair to ensure it is functional and useable for future tenants.	Delivery	\$40,000
238	Mullewa Masonic Hall Redevelopment	Planning and design of the Mullewa Masonic Hall to improve all abilities access and egress, upgrade the electrical system, install a kitchenette, storage space and toilet, and improve fire and security protection.	Planning & Design	\$50,000
239	Replacement of Green Shed Behind Aquarena	Demolition and removal of the existing Little Athletics green shed located behind Aquarena which is in a poor condition and replacement with new.	Delivery	\$20,000
240	Renewal of Mullewa Caravan Park Outdoor Kitchen	The project involves refurbishing a metal-framed structure by treating rust, replacing vandalized or missing side panels, repairing furniture, and checking the electrical system to ensure everything is neat and functional.	Delivery	\$20,000
241	QPT Rigging Bar Upgrade	Queens Park Theatre requires new stage rigging bars to accommodate lighting equipment.	Planning	\$10,000
242	QPT Stage Lighting Upgrade	Queens Park Theatre requires new lighting fixtures to replace fittings that were acquired in 2005.	Delivery	\$51,000
243	Stow Gardens Stage Upgrades	The Stow Gardens Stage is used by many communities and CGG events and it requires an upgrade and weatherproofing to enable it to be utilised to its full potential.	Design	\$50,000

Row ID	Project	Description	Stage	Budget
244	Animal Management Facility Renewal and Upgrade	Essential renewal and improvements of the CGG Animal Management Facility to ensure a safe, clean, and efficient environment for both animals and staff.	Planning & Design	\$25,000
245	Train Exhibit Asbestos Removal, Walkaway	Preparation of an asbestos removal plan and tender documentation for the removal of asbestos from the locomotive and tender currently stored in the Old Goods Shed at the Walkaway Station Museum.	Design	\$20,000
246	Community Nursery Workshop Renewal Works – Safety & Painting	Painting of internal workshop and lighting and painting of external workshop, office, chemical shed and the equipment containers.	Delivery	\$29,000
247	Aquarena Mechanical Refurbishment	This project comprises the replacement of existing air handling units serving the pool halls and the provision of new local exhaust systems at Geraldton Aquarena.	Delivery	\$1,300,000
248	17. ICT			\$439,000
249	UPS Hardware 2025	Refresh of multiple UPS units that have reached end of usable life. UPS sites to be replaced include Civic Centre (South Wing), Library, Depot (first aid room), Landfill Office, Mullewa.	Delivery	\$35,000
250	CCTV Server and Storage	CGG CCTV server/NVR renewal of hardware that has reached end of life.	Delivery	\$154,000
251	Emergent ICT Hardware	Emergent budget to purchase new or replacement ICT hardware to support changes within the CGG ICT environment.	Delivery	\$60,000
252	ICT User Environment Renewal	Refresh of End User IT environments that have reached end of useable life - Laptops/Workstations, 34" LCD Monitors, Airport FIDS workstations, Engineering high performance laptops.	Delivery	\$70,000
253	Council Chambers ICT Renewal	Renewal of Chambers automated council voting system and video equipment.	Delivery	\$120,000
254	18. Miscellaneous			\$817,000
255	Emergent Sum for the Renewal of CCTV Cameras	Emergent budget to undertake repairs to the City-owned CCTV cameras and networks.	Delivery	\$110,000

Row ID	Project	Description	Stage	Budget
256	Mullewa Caravan Park Laundry Equipment Replacement	Replace two commercial washing machines and a commercial dryer at the Mullewa Caravan Park.	Delivery	\$15,000
257	Renewal of Geraldton Regional Library Self Loan Station	Renewal of the two Self Loan Checking Stations at the Geraldton Regional Library which were installed in 2010.	Delivery	\$17,000
258	Museum Place Tree Replacement and Streetscape Renewal – Stage 1	Remove existing poor-quality trees and re-build road pavement, kerbing, parking bays and section of footpath, replace trees with suitable species to eliminate severe and ongoing trip hazards.	Design & Delivery	\$175,000
259	Signs and Guideposts	Annual sign replacement program.	Delivery	\$500,000
	TOTAL	<i>Includes \$3,605,755 grant funding</i>		\$29,812,000

NEW CAPITAL PROGRAM

INTRODUCTION

The New Capital Program contains **\$8.4 million** to plan, design and construct new projects or to significantly upgrade existing assets. Funding sources for the 2025-26 New Capital Program is detailed in the below table:

General Revenue	\$1,430,986
Secured Grants	\$1,825,514
Unsecured Grants	\$174,500
Transfer From Reserves	
Loan Proceeds	\$5,000,000
TOTAL:	\$8,431,000

The New Capital Program has been developed from a list of over sixty project nominations, which have been evaluated using the City's 11 endorsed community criteria. Projects have been placed into one of five portfolios, with Officers using the criteria scoring, project information, grant funding opportunities and other factors to develop the Program.

The FY2025-26 Program is part of a 3-Year Program. The 3-Year Program builds upon the work undertaken in previous years, with the Program refined based on new project priorities, funding profiles and a variety of other factors.

Summary

One major project is to be funded from a new loan:

- Meru Waste Facility Cell 6 Construction (\$5m loan proceeds)

This New Capital Program includes approximately **\$2.0 million** of grants funding:

- | | |
|----------------------------|-------------|
| • Black Spot funding | \$1,825,514 |
| • Black Spot funding (TBC) | \$12,000 |
| • PTA funding | \$92,500 |
| • Developer funding | \$70,000 |

Project List

The following table details the projects included within next year's Program. Some projects require staging, entering either a Planning and/or Design stage, prior to Delivery.

Row ID	Project	Description	Stage	Budget
1	01. Community Improvements			\$170,000
2	Garrison Fence to Utakarra Oval Irrigation Tanks	Install 80m of fencing to the perimeter of the irrigation storage tanks to reduce the likelihood of vandalism and the potential of a catastrophic failure.	Delivery	\$35,000

Row ID	Project	Description	Stage	Budget
3	CCTV Camera General Aviation	Geraldton Airport is a Tier 2 Security Controlled Airport requiring the airport authority to provide access control of authorised personnel and vehicles. The CCTV camera is required to facilitate this.	Delivery	\$15,000
4	Purchase of Sea Containers – Meru Waste Facility	Purchase of sea containers to store and transport e-waste collected on site to Perth for recycling following the E-waste ban to Landfill.	Delivery	\$20,000
5	Installation of New CCTV	Budget for the installation of CCTV infrastructure as required.	Delivery	\$100,000
6	02. Facilities			\$5,508,000
7	Geraldton Airport Greenough Terminal Indoor Playground	Procurement, transport and installation of a children's playground at the Greenough Terminal Building.	Delivery	\$84,000
8	Emergency Support Trailer	Supply a 7X5 commercial heavy duty dual axle trailer for Emergency Management for the transport of generators, pumps, tanks and other equipment.	Delivery	\$10,000
9	Meru Waste Facility - Construction of Cell 6	Construction of a new Cell 6 to meet the City's ongoing waste management requirements. <i>(\$5m funded by new loan)</i>	Delivery	\$5,374,000
10	Meru Road and Drainage Design	Design of the internal roads and drainage for the next stage of the development of the facility.	Design	\$40,000
11	05. Streetscapes			\$2,753,000
12	Intersection Upgrade - Hermitage Street and Cathedral Avenue	Detailed design for the intersection upgrade at Hermitage Street and Cathedral Avenue. <i>(100% Federal Black Spot funding)</i>	Design	\$100,000
13	Intersection Upgrade – Hibbertia Street and Place Road	Construction of an intersection upgrade at Hibbertia Street and Place Road. <i>(100% Federal Black Spot funding)</i>	Delivery	\$995,000
14	Services Relocation for the Flores/Eastward Road Roundabout Construction Project.	Relocation of services for the construction of a roundabout at the intersection of Alexander Street, Flores Road and Eastward Road. <i>(\$466,667 State Black Spot funding)</i>	Delivery	\$700,000
15	George Road and Eastern Road Intersection Improvements	Design for the reconfiguration of the T-intersection at George and Eastern Roads to improve safety. <i>(subject to Black Spot funding of \$12,000)</i>	Design	\$18,000
16	Eastward Road Pass Street Roundabout	Safety and accessibility improvements at the roundabout at the intersection of Eastward Road, Pass Street and Rifle Range Road. <i>(\$263,847 State Black Spot funding)</i>	Delivery	\$440,000

Row ID	Project	Description	Stage	Budget
17	Mitchell Street Bus Stop Upgrade, Spalding	Upgrade of bus stop on Mitchell Street opposite the AMC Park in Spalding with a concrete hardstand and a ramp to connect to the bus stop across the road. <i>(PTA funding of \$15,000)</i>	Design & Delivery	\$40,000
18	AMC Park Bus Stop Upgrade, Spalding	Upgrade of bus stop on Mitchell Street in front of the AMC Park in Spalding with a concrete hardstand and installation of a bus shelter, bench seat and pram ramp. <i>(PTA funding of \$32,500)</i>	Design & Delivery	\$78,000
19	Central Road Bus Stop Upgrade, Wonthella	Upgrade of bus stop on Central Road between Sixth Street and Seventh Street in Wonthella with a concrete hardstand, footpath connection and a pram ramp. <i>(PTA funding of \$15,000)</i>	Design & Delivery	\$45,000
20	Kultown Drive Bus Stop Upgrade, Waggrakine	Upgrade of bus stop on Kultown Drive between Tappak Street and Mugana Crescent, Waggrakine with a concrete hardstand, footpath connection and pram ramp. <i>(PTA funding of \$15,000)</i>	Design & Delivery	\$35,000
21	Chapman Road Bus Stop Upgrade, Glenfield	Upgrade of bus stop on Chapman Road between Bosley Street and Whitworth Drive, Glenfield with a concrete hardstand and footpath connection. <i>(PTA funding of \$15,000)</i>	Design & Delivery	\$40,000
22	Allen Street, Wonthella – Part Construction	Design and delivery of a 43m portion of Allen Street, Wonthella. <i>(partially funded \$70,000 by developer co-contribution)</i>	Design & Delivery	\$170,000
23	Greenough River Recreation Node	Site investigation and asbestos remediation works to prepare for a recreation node protecting endangered migratory birds and priority ecological communities at the Greenough River Mouth.	Delivery	\$65,000
24	Community Nursery Crossover	Sealing of the Community Nursery crossover. The existing gravel crossover gets washed out making access difficult for staff, volunteers and contractors.	Delivery	\$27,000
	TOTAL	<i>Includes \$2,000,014 grant funding</i>		\$8,431,000