



City of Greater Geraldton 2026-27 Capital Program Report

29 May 2026

Revision E

Document Control

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This Document:	D-26-050922 Capital Program Report (Word)
Supporting Documents:	D-26-050916 FY2026-27 Project Workbook Rev D (Excel)

Version History

Revision	Date	Nature of amendment
A	29 Jan 2026	Draft for initial review by Council Members, EMT, Finance and Managers
B	11 March 2026	Draft for further review by Council Members, EMT, Finance and Managers
C	09 April 2026	Draft for further review by Council Members, EMT, Finance and Managers
D	04 May 2026	Draft for further review by EMT, Finance and Managers
E	29 May 2026	Draft for further review by Council Members, EMT, Finance and Managers

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SUMMARY

The purpose of this document is to present the City's FY2026-27 Capital Program, which comprises:

- **\$ 30.17 million Asset Renewal Program**
- **\$ 9.42 million New Capital Program**

The City has prepared the FY2026-27 Capital Program based on modelling for real and projected financial scenarios in alignment with the Long-Term Financial Plan.

The potential long-term knock-on effect on supply chains and costs of war in the Middle East may have an impact on the City's ability to deliver all of the projects nominated. Some lower risk projects may have to be postponed if they cannot be economically delivered in order to manage expenditure and keep within budget.

There are a number of significant projects that are detailed in the table below that expect to be carried forward from FY2025-26.

FUNDING SOURCE

Funding Source	FY26-27		Carry Forward FY25-26	
	New	Renewal	New	Renewal
General Revenue	\$1,978,667	\$23,070,958		
Secured Grants	\$1,340,333	\$4,647,042	\$5,680,134	\$500,000
Transfer From Reserves	\$109,000	\$2,456,000	\$1,220,866	\$8,601,000
Loan	\$6,000,000			
Total:	\$9,428,000	\$30,174,000	\$6,901,000	\$9,101,000

FY2025-26 PROJECTS CARRIED FORWARD

PROJECTS CARRIED FORWARD FROM RENEWAL PROGRAM

Row ID	Project	Description	Stage	Budget
1	Foreshore Youth Precinct	Demolish existing playground at Stow Gardens and replace with new youth equipment and activities (<i>\$3,795,000 Transfer from Major Initiatives Reserve</i>).	Delivery	\$5,700,000
2	Allanooka Springs Road Widening	Widen the pavement and seal of Allanooka Springs Road including the provision of audible line marking (<i>Fully funded by The Regional Road Safety Program</i>).	Delivery	\$500,000
3	Plant Equipment & Fleet Renewal	Renewal of items of plant fleet and equipment that have long delivery lead times.	Delivery	\$1,570,000
4	Civic Centre Cladding Renewal	Design and replace the aging concrete cladding panels on the South Wing of the Civic Centre that have deteriorated.	Delivery	\$900,000
5	Kelly/Langridge Intersection	Intersection Renewal	Delivery	\$65,000

6	Casuarina Close Sump	Review of the catchment, sump size and infiltration rate and works require improving stormwater management.	Delivery	\$66,000
7	Eadon Clarke Water Harvesting	Installation of sleeves and pipework to capture stormwater infiltrating local aquifers and deliver it for irrigation use at Eadon Clarke.	Delivery	\$300,000
TOTAL				\$9,101,000

PROJECTS CARRIED FORWARD FROM NEW CAPITAL PROGRAM

Row ID	Project	Description	Stage	Budget
1	Meru Waste Facility Construction of Cell 6	Construction of a new Cell 6 to meet the City's ongoing waste management requirements.	Delivery	\$400,000
2	Allen Street, Wonthella Part Construction	Design and delivery of a 43m portion of Allen Street, Wonthella. Will be <i>(Partially funded \$70,000 by developer co-contribution, work to proceed when the contribution is made)</i> .	Design & Delivery	\$147,000
3	Olive Street Housing Project	The Olive Street Housing project aims to build seven quality 4-bedroom, 2-bathroom homes on City-owned, fully serviced lots to address a shortage of housing for key workers, as identified by Government agencies <i>(\$1,586,383 funded by DPIRD)</i> .	Delivery	\$540,000
4	Maitland Park Green Connect Project	Design of a parkland, multi-use pavilion, new transport hub, parking area and road and footpath improvements to improve pedestrian safety and reduce congestion <i>(Fully funded rPPP federal funding)</i> .	Design	\$2,174,000
5	Flores Road Eastward Road Alexander Street Roundabout	Construction of a 4-Leg roundabout at the intersection of Flores Road, Eastward Road and Alexander Street <i>(\$1,986,267 funded by State Black Spot Program and \$1,000,000 funded by the Road Project Grant Program)</i> .	Delivery	\$3,400,000
6	Plant Equipment & Fleet Renewal	Renewal of items of plant fleet and equipment that have long delivery lead times.	Delivery	\$240,000
TOTAL				\$6,901,000

PROJECTS FOR WHICH GRANT FUNDING HAS BEEN SOUGHT

Row ID	Project	Description	Possible Grant	Project Value
1	Mullewa Truck Stop & Toilet Block	Construction of a truck stop hard stand and parking, associated drainage infrastructure including a new toilet block <i>(SLRIP Grant)</i> .	\$2.85 million	\$3.57 million
2	Civic Centre Precinct Emergency Power Redundancy Project	Installation of a 350 kVA generator and electrical upgrade to provide emergency power <i>(DFES Grant)</i> .	\$0.78 million	\$1.56 million

Row ID	Project	Description	Possible Grant	Project Value
3	Utakarra Road/Rifle Range Road Intersection Upgrade, Rangeway	Upgrade of the existing intersection to a single-lane roundabout to improve safety and traffic flow (<i>Black Spot Grant</i>).	\$1.46 million	\$2.20 million
4	165 Willcock Drive, Mahomets	Develop a scheme design, detailed design and deliver services for approximately 140 lots on 165 Willcock Drive, Mahomets (<i>DPLH IDF Grant</i>).	\$8.71 million	\$11.00 million
5	Carnarvon - Mullewa Road Culvert Replacement (SLK 72.42)	Carnarvon–Mullewa Road culvert has reached end of life and requires replacement (<i>SLRIP Grant</i>).	\$0.73 million	\$0.92 million
6	Carnarvon - Mullewa Road Culvert Replacement (SLK 66.38)	Carnarvon–Mullewa Road culvert has reached end of life and requires replacement (<i>SLRIP Grant</i>).	\$0.82 million	\$1.03 million
7	Yuna - Tenindewa Road Culvert Replacement	Yuna–Tenindewa Road culvert has reached end of life and requires replacement (<i>SLRIP Grant</i>).	\$0.63 million	\$0.79 million
8	Northern Beresford Revetment Renewal	Renewal of portion of the north end of the Beresford rock revetment that has retreated (<i>Coastal Adaptation and Protection</i>).	\$0.45 million	\$0.95 million
9	Drummond Cove Coastal Protection & Landscaping	Rehabilitation of the existing rock revetment and northernmost groyne including landscaping and amenity enhancement (<i>Dept of Transport and Major Industries</i>).	\$3.00 million	\$3.00 million
10	Moonyoonooka Bushfire Brigade Shed	Design and construction of a new 3-bay Bushfire Brigade Facility (<i>Dept of Fire and Emergency Services</i>).	\$2.57 million	\$3.4 million
Total			\$22.00 million	\$28.42 million

ASSET RENEWAL PROGRAM

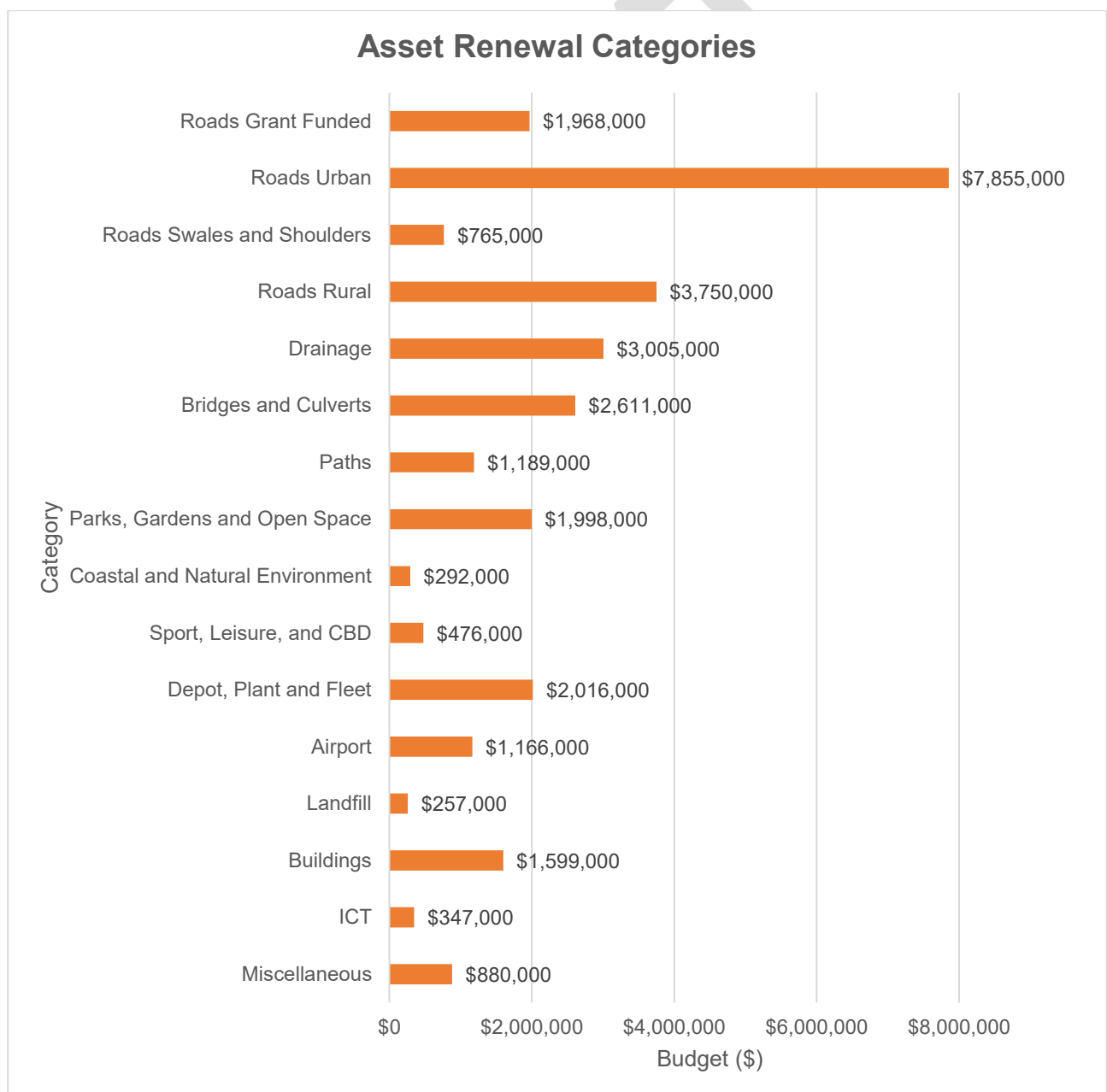
INTRODUCTION

The Asset Renewal Program contains a total of just under **\$30.17 million** to renew existing assets. This amount includes approximately **\$4.64 million** of grants funding:

- Regional Road Group funding \$ 1,200,000
- Roads to Recovery funding \$ 1,951,042
- Recycling Modernisation Funding \$ 117,000
- Lotterywest funding \$ 384,000
- Federal Black Spot funding \$ 995,000

The following figure summarises proposed FY2026-27 expenditure at a portfolio level.

Figure 1



PORTFOLIO COMMENTARY

Roads Grant Funded: Three priority roads will be renewed with two-thirds funding from the State Government through the Regional Road Group. The roads are Goulds Road, Nangetty-Walkaway Road and Rudds Gully Road. The upgrade of the intersection of Hibbertia Street and Place Road will also be fully funded by the Federal Black Spot program.

Urban Roads: A risk-based approach considering the asset condition and the road hierarchy has been used to include roads in the urban road's renewal program. Approximately 7.6 km of the 833km of sealed roads in the City are included for renewal. The program also includes a significant renewal of the Chapman Road streetscape between Cathedral Avenue and Durlacher Street.

Swales and Shoulders: The City continues to renew the swales and shoulders of its road network, anticipating to rehabilitate approximately 100 km of roads.

Rural Roads: The City will resheet approximately 51 km of its gravel roads and reseal approximately 6km of its rural sealed road network as part of this year's program of works.

Drainage: A program of stormwater pipe relining has been included in this year's schedule of works in conjunction with the renewal of 20 stormwater pits. The renewal of a number of sumps have also been included to improve drainage and stormwater management. The schedule also includes a design program to resolve a number of legacy drainage issues around the City.

Bridges & Culverts: This year sees the continuation of the City's efforts to renew aging culverts with four culverts to be replaced and four others to be designed.

Paths: The footpath renewal program concentrates on the replacement of approximately 2.5 km aging paving slab footpaths to improve compliance and safety.

Parks: The program emphasises the renewal of street and area lighting, particularly on the Foreshore and in the CBD. The program will also see irrigation systems renewed, playground equipment restored and gazebos replaced.

Coastal and Natural Areas: Key projects in this area include renewal of the Chapman River Regional Park Loop Trail. And the Midalia Beach Sand Nourishment Program.

Sport, Leisure, and City Precinct: Projects are varied and distributed across the City but include upgrades to the Wonthella Skate Park to introduce BBQ and shade structures for families as well as a basketball half-court. The pool hoist will also be replaced to be able to maintain safe, accessible entry to the indoor pool.

Depot, Plant and Fleet: Fleet and plant renewals are based on a 10-year asset management plan which takes into consideration utilisation, safety, maintenance and, where possible, carbon emissions.

Airport: The roofs on both the Charlie Terminal and the Greenough Terminal will be replaced to eliminate leaks and maintain operational compliance.

Buildings: The Queens Park Theatre will receive a new stage lighting bar system, fully funded by Lotterywest, that will improve safety during set-up and pack down. The heritage Lighthouse Keepers Cottage on Chapman Road will be renovated to improve weatherproofing and extend the life of the building.

EXAMPLE RENEWAL PROJECTS



Sutherland Road Reseal



Trigg Street Renewal



Durlacher Street Footpath Renewal



Greenough Oval Sports Fencing Renewal



Casuarina Close Sump & Drainage Upgrades



Lighthouse Keepers Cottage Renovation



Bayside Park Gazebo Hardstand Renewal



Muir Park Cricket Nets Renewal



Streetlights Renewal



Wongoony - Tardun Road Culvert Replacement



Chapman River Regional Park Loop Trail Renewal



Chapman Road Streetscape Upgrade

PROJECT LIST

The following table details the projects included within next year's Program.

Some projects require staging, entering either a Planning and/or Design stage, prior to Delivery.

Row ID	Project	Description	Stage	Budget
1	01. Roads Grant Funded			\$1,968,000
2	Goulds Road	Pavement rehabilitation including base-course reconstruction, asphalt resurfacing, and swale-drain improvements between SLK 3.35 - 3.47 (Funded by \$300,000 MRWA RRG).	Delivery	\$450,000
3	Nangetty - Walkaway Road	Pavement rehabilitation including reconstruction of the base course and improvements to the swale drain between SLK 12.6 - 13.2 (Funded by \$300,000 MRWA RRG).	Delivery	\$450,000
4	Nangetty - Walkaway Road	Pavement rehabilitation including reconstruction of the base course and improvements to the swale drain between SLK 13.2 - 13.8 (Funded by \$300,000 MRWA RRG).	Delivery	\$450,000
5	Rudds Gully Road	Pavement rehabilitation including reconstruction of the base course and improvements to the swale drain between SLK 0.05 - 0.35 (Funded by \$300,000 MRWA RRG).	Delivery	\$450,000
6	Nangetty - Walkaway Road	Design of Nangetty Walkaway Road (SLK 13.8 – 15.00) for Basecourse reconstruction, swale drain improvement.	Design	\$51,000
7	Rudds Gully Road	Design of Rudds Gully Road (SLK 3.42 - 3.65) for Basecourse reconstruction, swale drain improvement.	Design	\$45,000
8	Edward Road	Design of Edward Road (SLK 0.07 - 3.21) for Basecourse reconstruction, swale drain improvement.	Design	\$72,000
9	02. Roads Urban			\$7,855,000
10	Galilee Way Cul-de-sac, Woorree	Pavement rehabilitation and asphalt wearing course to Galilee Way Cul-de-sac (SLK 1.05 - 1.10).	Delivery	\$72,000
11	Marine Terrace, Geraldton	Undertake community consultation, site investigations, concept design, and cost estimation for upgrades between Forrest Street and Foreshore Drive.	Planning	\$250,000

Row ID	Project	Description	Stage	Budget
12	Trigg Street, Beresford	Asphalt (George Road to North West Coastal Highway SLK 0.23 - 0.49)	Delivery	\$144,000
13	Emergent Pavement Reconstruction	Annual budget to address sections of road that are beyond basic maintenance and required pavement reconstruction.	Delivery	\$250,000
14	Kerb Renewal Program	Renewal of kerbs in poor condition that required replacement in advance of the 2027-28 road renewal program.	Delivery	\$250,000
15	Crawford Street, Webberton	Asphalt (Houston Place to Mitchell Street SLK 0.35 - 0.75).	Delivery	\$202,000
16	Mitchell Street, Bluff Point	Asphalt (Chapman Road to Railway Street SLK 0.15 - 0.23).	Delivery	\$50,000
17	Hutchinson Street, Geraldton	Asphalt (Durlacher to Gertrude Street SLK 0.00 - 0.08).	Delivery	\$70,000
18	Holland Street, Geraldton	Asphalt (Augustus Street to carpark entry of Holland Street School SLK 0.00 - 0.12).	Delivery	\$90,000
19	Border Drive and Corriedale Close, Deepdale	Reseal (Border Drive SLK 0.39 - 0.71) Reseal (Corriedale Road SLK 0.00 - 0.12).	Delivery	\$89,000
20	Durlacher Street, Geraldton	Asphalt (Marine Terrace to Chapman Road SLK 0.06 - 0.16).	Delivery	\$99,000
21	Crowther Street, Beachlands	Asphalt (Dampier Street to Fraser Street SLK 0.55 - 0.78).	Delivery	\$127,000
22	Pass Street, Wonthella	Renewal of full-height mountable kerb along the segments of Pass Street (Eighth Street to Eaton Street SLK 1.00 - 1.13).	Delivery	\$21,000
23	Corriedale Close Cul-de-sac, Deepdale	Asphalt (Corriedale Close to Cul-de-sac SLK 0.40 - 0.43).	Delivery	\$30,000
24	Edwin Crescent, Bluff Point	Asphalt (Charles Street to Crowther Street SLK 0.00 - 0.33).	Delivery	\$145,000
25	Howes Street and Scott Road, Rangeway	Asphalt (Abelia Street to Scott Road SLK 0.00 - 0.06) Asphalt (Erica Road to Howes Street SLK 0.89 - 1.10).	Delivery	\$120,000
26	Cunningham Street, West End	Asphalt (Marine Terrace to Augustus Street SLK 0.00 - 0.21).	Delivery	\$164,000
27	Conway Street, Beachlands	Asphalt (Crowther Street to Cul-de-sac SLK 0.10 - 0.35).	Delivery	\$209,000
28	Betula Street, Rangeway	Reseal (Diosma Street to Rifle Range Road SLK 0.01 - 0.11).	Delivery	\$27,000

Row ID	Project	Description	Stage	Budget
29	Ruth Street, Karloo	Asphalt (Abraham Street to Solomon Circle SLK 0.02 - 0.07).	Delivery	\$77,000
30	James Street, Geraldton	Reseal (Johnston Street to Eastern Road SLK 0.02 - 0.22).	Delivery	\$89,000
31	Stroud Street, Beachlands	Asphalt (McGauran Lane to Francis Street SLK 0.30 - 0.51).	Delivery	\$79,000
32	Kononen Place, Beresford	Asphalt (Phelps Street to Cul-de-Sac SLK 0.00 - 0.22).	Delivery	\$147,000
33	Hall Road, Waggrakine	Reseal (Tramway Road to Mary Street SLK 1.32 - 3.47).	Delivery	\$160,000
34	Crowtherton Street, Bluff Point	Asphalt (Chapman Road to Nazareth House entry SLK 0.20 - 0.45).	Delivery	\$209,000
35	Kenny Crescent, Rangeway	Reseal (Hale Street to Cul-de-sac SLK 0.00 - 0.31).	Delivery	\$73,000
36	Sheldon Place, Tarcoola Beach	Reseal (Glendinning Road to Cul-de-sac SLK 0.00 - 0.15).	Delivery	\$112,000
37	Albert Street, Geraldton	Reseal (Bayly Street to Arnold Street SLK 0.02 - 0.31).	Delivery	\$176,000
38	Eaton Place, Wonthella	Reseal (Eaton Place SLK 0.02 - 0.31, SLK 0.35 - 0.41).	Delivery	\$80,000
39	Emergent Line Marking Program	Emergent budget for line marking on roads across the City.	Delivery	\$60,000
40	Place Road / Hibbertia Street Intersection Upgrade	Upgrade the intersection of Place Road / Hibbertia Street to incorporate turning and passing lanes (<i>Federal Black Spot Funding of \$995,000</i>).	Delivery	\$995,000
41	Short Street, Mullewa	Reseal (Burgess Street to View Street SLK 0.00 - 0.21).	Delivery	\$49,000
42	Burgess Street, Mullewa	Reseal (Burgess Street SLK 0.24 - 0.46).	Delivery	\$70,000
43	Chapman Road Streetscape Improvement	Upgrade the streetscape between Durlacher Street and Cathedral Avenue to a single traffic lane each way including new footpaths, landscaping, lighting and street furniture to formalise the existing painted treatment.	Delivery	\$3,120,000
44	03. Roads Swales and Shoulders			\$765,000
45	Moonyoonooka Narngulu Road	Shoulder upgrade (SLK 0.00 - 5.04) 10 kms in total.	Delivery	\$36,000
46	Ellendale Road	Shoulder upgrade (various patches) 10 kms in total.	Delivery	\$36,000

Row ID	Project	Description	Stage	Budget
47	Nangetty Walkaway Road	Shoulder upgrade (SLK 3.34 - 16.10) 26 kms in total.	Delivery	\$94,000
48	Rudds Gully Road	Shoulder upgrade (SLK 0.50 - 5.71) 10 kms in total.	Delivery	\$36,000
49	McCartney Road	Shoulder upgrade (SLK 3.05 - 10.60) 15 kms in total.	Delivery	\$54,000
50	East Chapman Road	Shoulder upgrade (SLK 0.00 - 11.30) 15 kms in total.	Delivery	\$79,000
51	Swales and Shoulders Renewals - Mullewa Region	Reinstate gravel shoulders, bitumen edging replacement, and removing vegetation from road shoulders.	Delivery	\$210,000
52	Swales and Shoulders Renewals - Greenough Region	Reinstate gravel shoulders, bitumen edging replacement, and removing vegetation from road shoulders.	Delivery	\$220,000
53	04. Roads Rural			\$3,750,000
54	Mullewa Region			
55	Dean Road and Nungulya Road	Reseal (Dean Road SLK 1.99 - 2.24 and Nungulya Road SLK 0.00 - 0.09).	Delivery	\$60,000
56	Mingenew-Mullewa Road	Reseal (SLK 19.8 - 21.6).	Delivery	\$158,000
57	Sutherland Road	Reseal (SLK 2.06 - 2.30).	Delivery	\$267,000
58	Carnarvon - Mullewa Road	Reseal 46 deteriorated locations on Carnarvon - Mullewa Road with base works followed by chip seal, covering a total length of 1,158 m <i>(Possible MRWA Contribution)</i> .	Delivery	\$810,000
59	Dean Road	Reseal (SLK 0.03 - 0.77).	Delivery	\$120,000
60	Mingenew-Mullewa Road	Reseal (SLK 0.0 - 2.32).	Delivery	\$190,000
61	Williams Road	Reseal (SLK 9.97 - 10.45).	Delivery	\$86,000
62	Peter Road and Brenkley Road	Reseal (Peter Road SLK 17.74 - 17.95 and Brenkley Road SLK 0.00 - 0.06).	Delivery	\$57,000
63	Kelly Road	Gravel Resheet 3km.	Delivery	\$74,000
64	Williams Road	Gravel Resheet 3km.	Delivery	\$74,000
65	Mindage Spring Road	Gravel Resheet 4km.	Delivery	\$99,000
66	Bone Road	Gravel Resheet 3km.	Delivery	\$74,000
67	Coalseam Road	Gravel Resheet 2km.	Delivery	\$50,000
68	Erangy Springs Road	Gravel Resheet 3km.	Delivery	\$74,000
69	Holmes Road	Gravel Resheet 3km.	Delivery	\$74,000
70	Wilroy Kockatea Road	Gravel Resheet 3km.	Delivery	\$74,000
71	Devils Creek Road	Remediation of a portion of Devils Creek Road.	Design & Delivery	\$200,000

Row ID	Project	Description	Stage	Budget
72	Greenough Region			
73	Eradu South Road	Gravel Resheet 2km (SLK 10.50 - 12.05).	Delivery	\$90,000
74	Eradu North Road	Gravel Resheet 2km (SLK 18.00 - 20.00).	Delivery	\$90,000
75	Burma Road	Gravel Resheet 2km (SLK 14.16 - 16.16).	Delivery	\$90,000
76	Connolly Road	Gravel Resheet 2.1km (SLK 8.12 - 10.22).	Delivery	\$94,000
77	Ramsey Road	Gravel Resheet 2km (SLK 6.70 - 8.70).	Delivery	\$90,000
78	Wicherina South Road	Gravel Resheet 2km (SLK 3.05 - 1.05).	Delivery	\$90,000
79	Northern Gully South Road	Gravel Resheet 1.23km (SLK 4.07 - 5.30).	Delivery	\$55,000
80	Yanget Road	Gravel Resheet 2.05km (SLK 5.50 - 7.55).	Delivery	\$92,000
81	Kennedy Road	Gravel Resheet 1.26km (SLK 4.78 - 6.04).	Delivery	\$57,000
82	Phelps Road	Gravel Resheet 1km (SLK 9.60 - 10.60).	Delivery	\$45,000
83	Short Road	Gravel Resheet 1.25km (SLK 0.00 - 1.25).	Delivery	\$56,000
84	Greenough Road	Gravel Resheet 2km (SLK 0.00 - 2.00).	Delivery	\$90,000
85	Fraser Road	Gravel Resheet 2km (SLK 3.50 - 5.40).	Delivery	\$90,000
86	Criddle Road	Gravel Resheet 2km (SLK 4.04 - 6.04).	Delivery	\$90,000
87	Arthur Road	Gravel Resheet 2km (SLK 12.55 - 14.55).	Delivery	\$90,000
88	05. Drainage			\$3,005,000
89	Pipes and Pits			
90	Relining of Stormwater Pipe, Fitzgerald Street, Geraldton	Stormwater pipes are structurally damaged and require rehabilitation through pipe relining to restore condition and improve drainage performance.	Delivery	\$209,000
91	Relining of Stormwater Pipe, Urch Street, Beresford	Stormwater pipes are structurally damaged and require rehabilitation through pipe relining to restore condition and improve drainage performance.	Delivery	\$53,000

Row ID	Project	Description	Stage	Budget
92	Relining of Stormwater Pipe, Howard Street, Wonthella	Stormwater pipes are structurally damaged and require rehabilitation through pipe relining to restore condition and improve drainage performance.	Delivery	\$38,000
93	Relining of Stormwater Pipe, Howard Street & Second Street, Wonthella	Stormwater pipes are structurally damaged and require rehabilitation through pipe relining to restore condition and improve drainage performance.	Delivery	\$45,000
94	Relining of Stormwater Pipe, Ego Creek Loop, Waggrakine	Stormwater pipes are structurally damaged and require rehabilitation through pipe relining to restore condition and improve drainage performance.	Delivery	\$38,000
95	Relining of Stormwater Pipe, Tersonia Way, Strathalbyn	Stormwater pipes are structurally damaged and require rehabilitation through pipe relining to restore condition and improve drainage performance.	Delivery	\$45,000
96	Stormwater Pit Replacement	Replace 20 old or damaged stormwater pits to improve safety and drainage performance.	Delivery	\$160,000
97	Fitzgerald Street - Stormwater Drainage and Streetscape Renewal, Geraldton	Renew stormwater pipes along Fitzgerald Street from TAFE to Augustus Street through pipe replacement and relining to improve drainage performance and reduce flood risk.	Delivery	\$748,000
98	Sumps and End Structures			
99	Augustus Street Sump Upgrades, West End	Augustus Street in the West End industrial area experiences severe flooding during medium to large rain events, requiring upgrades to improve drainage performance and reduce flood risk.	Design	\$30,000
100	Anderson Street North Sump Upgrades, Spalding	Investigation and detailed design to address the flooding issue in Logan Place to see how the drainage connection from the Cul-de-sac to the North Anderson sump could be improved.	Planning	\$15,000
101	Anderson Street/Nixon Street Sump Upgrades, Spalding	Design and installation of a stormwater well and emergency discharge connection to enable a mobile pump to connect and provide backup in the event of larger rain events.	Design & Delivery	\$63,000

Row ID	Project	Description	Stage	Budget
102	Vincent Street Sump Upgrades, Spalding	Expand the sump, reroute water-harvesting infrastructure, and upgrade the pump to improve drainage performance and reduce flood risk.	Design & Delivery	\$80,000
103	Webborton Road/Anderson Street Sump Upgrades, Webborton	This project is continuing from the FY25/26 program, with an expanded design scope carrying into FY26/27. Works include expanding the sump in line with the design solution and installing suitable fencing to support the sump expansion and improve stormwater management.	Design & Delivery	\$75,000
104	Broome Street/Woodhouse Place Sump Upgrades, Spalding	Redirect the existing piped stormwater from the western end of Broome Street to discharge directly to Vincent Street and install new piped stormwater connections to improve drainage performance and reduce flood risk.	Design	\$15,000
105	Gregory Street Sump Upgrades, Geraldton	Reinstatement of the easement across two private residences located off Gregory Street.	Delivery	\$70,000
106	Casuarina Close Sump & Drainage Upgrades, Strathalbyn	Deepening the sump and improving infiltration to prevent future flooding.	Delivery	\$120,000
107	Sunnybanks Drive Sump Upgrades, Strathalbyn	Stormwater infrastructure requires installation of a pressure main and automated pumping system to improve flood mitigation and drainage performance.	Delivery	\$100,000
108	Drainage			
109	Fitzgerald Street and Cutler Street Intersection Drainage Upgrades, Beachlands	Drainage upgrades to Fitzgerald Street and Cutler Street intersection to improve safety and reduce flood risk.	Design	\$75,000
110	Depot Drainage Upgrades	Maintenance Depot Drainage Upgrades	Planning	\$30,000
111	Rother Road Drainage Upgrades, Cape Burney	Upgrade drainage on Rother Road to address frequent flooding during medium to large rain events and reduce the risk of road closures and inundation of nearby housing.	Design	\$47,000
112	Emergent Drainage Renewal Program	Emergent budget for Drainage Renewal across the city.	Delivery	\$500,000

Row ID	Project	Description	Stage	Budget
113	Hull Street Drainage Upgrades	Upgrade drainage and streetscape on Hull Street, Cape Burney to address frequent flooding during medium to large rain events.	Design	\$59,000
114	Alexander Drive Drainage Upgrade, Glenfield	Increase the size of sump, install kerbing, pits and pipes to manage stormwater on Alexander Drive.	Delivery	\$100,000
115	Catherine Street Drainage, Beresford	Install drainage pits and pipes to overcome flooding at Catherine Street.	Delivery	\$100,000
116	Roebuck Street, Mahomets Flats Drainage Improvements	Design a solution to resolve flooding at Roebuck Street including catchment study and investigation of existing drainage system.	Design	\$50,000
117	Hill Way, Geraldton Stormwater Drainage Improvements	Design a solution to resolve flooding at 14 Hill Way, including investigating the capacity of the existing drainage system.	Design	\$60,000
118	Chapman Road, Glenfield Drainage Improvements	Design a solution to resolve flooding at 586 Chapman Road including catchment study and investigation of existing drainage system.	Design	\$40,000
119	Railway Street Drainage Design, Bluff Point	Design additional drainage to address flooding on Mitchell Street affecting Railway Street.	Design	\$40,000
120	06 Bridges and Culverts			\$2,611,000
121	Eradu North Road Culvert Extension	Extend the culverts and rebuild the batter on Eradu North Road at SLK 1.39 to address a cracked headwall and road slippage, ensuring road stability and improving safety.	Delivery	\$140,000
122	Allanooka Springs Road Culvert Replacement	Planning and design to replace the culvert on Allanooka Springs Road at SLK 10.58 to address inadequate capacity during large rain events, reducing flooding, road closures, and ongoing operational costs.	Planning & Design	\$90,000
123	Pallotine Road Culvert Replacement	Planning and design to replace the culvert on Pallotine Road at SLK 7.15 to address inadequate capacity and advanced deterioration, including missing headwalls and suspected asbestos pipework, ensuring safe access along this harvest route.	Planning & Design	\$40,000
124	Glengarry Road Culvert Replacement	Planning and design to replace the culvert at SLK 0.85 to address severe cracking of the stone-mortar	Planning & Design	\$25,000

Row ID	Project	Description	Stage	Budget
		headwall and provide additional width to accommodate heavy vehicle movements and improving traffic safety.		
125	Brenkley Road Culvert Replacement	Replace the reinforced concrete culvert at SLK 3.63 to restore stormwater flow and reduce flood risk.	Planning & Design	\$70,000
126	Menang Road Culvert Replacement	Replace the Menang Road culvert at SLK 6.60 to restore stormwater flow and reduce flood risk.	Delivery	\$700,000
127	Weir Road Culvert Replacement	The double box culvert on Weir Road at SLK 0.44 has reached end of life and is in need of replacement.	Delivery	\$846,000
128	Wongoondy - Tardun Road Culvert Replacement	The two-barrel box culvert at SLK 7.56 has reached end of life and is in need of replacement.	Delivery	\$700,000
129	07. Paths			\$1,189,000
130	Emergent Footpath Renewal	Renew footpaths that present unexpected safety hazards, including those identified in the recent Footpath Safety Audit.	Delivery	\$250,000
131	Carpark 5 to Queens Park Stair Renewal	Renewal of heritage stairs from the car park No. 5 to Queens Park due to poor condition.	Design & Delivery	\$60,000
132	Assen Street Footpath, Karloo	Remove the existing block-paved footpath (86 m long and 1.2 m wide) along Assen Street to address safety hazards identified in the Footpath Safety Audit.	Delivery	\$14,000
133	Thomas Avenue Footpath, Geraldton	Remove non-compliant footpath along Thomas Avenue from Brede Street to Kelly Street.	Delivery	\$40,000
134	Anzac Terrace Footpath, Geraldton	Replace non-compliant footpath along Anzac Terrace between Durlacher Street and Forrest Street with a new concrete path (196 m long and 2.6 m wide) in line with the Footpath Safety Audit.	Delivery	\$225,000
135	Cassia Street Footpath, Rangeway	Replace non-compliant footpath along Cassia Street between Hovea Street and Rifle Range Road with a new concrete path (149 m long and 2 m wide) and pedestrian ramps in line with the Footpath Safety Audit.	Delivery	\$110,000
136	Compton Street Footpath, Rangeway	Replace non-compliant footpath between the Compton Street cul-de-	Delivery	\$21,000

Row ID	Project	Description	Stage	Budget
		sac and Utakarra Road with a new concrete path (29 m long and 2 m wide) and pedestrian ramps in line with the Footpath Safety Audit.		
137	Durlacher Street Footpath, Geraldton	Replace non-compliant footpath along Durlacher Street between the Substation and the QEII Centre driveway with a new concrete path (56 m long and 2 m wide) and pedestrian ramps in line with the Footpath Safety Audit.	Delivery	\$49,000
138	Hebe Street Footpath, Rangeway	Replace non-compliant footpath along Hebe Street between Felicia Street and Diosma Street with a new concrete path (98 m long and 2 m wide) in line with the Footpath Safety Audit.	Delivery	\$72,000
139	Maitland Road Footpath, Mullewa	Replace non-compliant footpath along Maitland Road between Jose Street and Stock Street with a new concrete path (47 m long and 1.8 m wide) in line with the Footpath Safety Audit.	Delivery	\$30,000
140	Queens Park Footpath, Geraldton	Replace non-compliant asphalt footpath in Queens Park between the QPT staircase and the existing concrete path with a new concrete path (49 m long and 1.2 m wide) in line with the Footpath Safety Audit.	Delivery	\$36,000
141	Rifle Range Road Footpath, Rangeway	Replace non-compliant footpath along Rifle Range Road between Eastward Road and Cassia Street with a new concrete path (128 m long and 2 m wide) in line with the Footpath Safety Audit.	Delivery	\$93,000
142	David Road/Chapman Valley Road Intersection Pram Ramps, Waggrakine	Replace two non-compliant access ramps at the David Road/Chapman Valley Road intersection with new access ramps in line with the Footpath Safety Audit.	Delivery	\$15,000
143	Evans Road Footpath, Walkaway	Replace non-compliant footpath in front of Walkaway Primary School with a new concrete path (area ~100 m ²), including kerb replacement in line with the Footpath Safety Audit.	Delivery	\$39,000
144	Durlacher Street Footpath, Geraldton	Replace non-compliant footpath along Durlacher Street between 243 and 257 Durlacher Street with a	Delivery	\$93,000

Row ID	Project	Description	Stage	Budget
		new concrete path (128 m long and 2 m wide) in line with the Footpath Safety Audit.		
145	Chapman Road Footpath, Bluff Point	Replace non-compliant footpath along Chapman Road, between Smith Street and Midwest Fresh Fruit Market with a new concrete path (629 m long and 2 m wide) and pedestrian ramps in line with the Footpath Safety Audit.	Design	\$42,000
146	08. Parks, Gardens and Open Space			\$1,998,000
147	General			
148	Emergent Irrigation Components Renewals	Emergent budget to renew approximately 110 irrigation systems across the City as required.	Delivery	\$60,000
149	Shade Sail Emergent	Emergent budget to maintain approximately 120 shade sails across the City.	Delivery	\$80,000
150	Foreshore Toddlers Playground Equipment, Geraldton	Replace the Pyramid Climber, Swing, Drums and Sand Table at the Toddlers Sand area of Geraldton Foreshore Playground.	Delivery	\$80,000
151	Pages Beach Gable Shelters, West End	Replace two gable shelters in a Premier Park with new aluminium gable shelters.	Delivery	\$35,000
152	Rundle Park Picnic Shelter, Bluff Point	Replace the northern picnic shelter at Rundle Park to restore safe, functional shade for park users.	Delivery	\$20,000
153	Woorree Park Gazebo Replacement, Woorree	Replace the existing gazebo in its original location to ensure continued safe and functional use.	Delivery	\$40,000
154	McCartney Road Standpipe Controller Replacement, Greenough	Replace the standpipe controller on McCartney Road to maintain reliable water system operation.	Delivery	\$10,000
155	Webber Road Standpipe Controller Replacement, Moresby	Replace the standpipe controller on Webber Road to maintain reliable water system operation.	Delivery	\$10,000
156	Soft Fall Renewal for Premier, District & Neighbourhood Parks	Replenish or replace soft-fall surfaces as required to maintain compliance with AS/NZS 4422 and ensure safe fall zones around play equipment.	Delivery	\$50,000
157	Donor Awareness Fountain Porous Epoxy Aggregate, Beresford	Repair porous aggregate around the granite orb at the Donor Awareness Fountain to restore	Delivery	\$15,000

Row ID	Project	Description	Stage	Budget
		filtration, presentation, and long term durability of the memorial.		
158	Emergent Bore & Booster Pump Replacement	Emergent budget to replace approximately 180 sump and irrigation pumps across the City as required.	Delivery	\$30,000
159	Tom Burges Park Play System, Cape Burney	Remove and replace the play system at Tom Burges Park, Cape Burney to maintain safe and functional play equipment.	Delivery	\$75,000
160	Cooper Circuit Park Swing, Mount Tarcoola	Remove and replace the swing at Cooper Circuit Park to maintain safe playground infrastructure.	Delivery	\$15,000
161	Emergent Flow Meter Replacements	Emergent budget to replace and maintain Flow Meter across the City.	Delivery	\$40,000
162	Replacement of BBQs with Smart Systems	Replace existing BBQ units or retrofit cooktops with Smart BBQ sensor technology to improve asset monitoring, reduce operating costs, and improve service reliability.	Delivery	\$60,000
163	Karoo Park Gable Shelter, Karloo	Replace the picnic shelter at Karloo Park to maintain safe, usable community infrastructure.	Delivery	\$20,000
164	Brett Foster Park Sofffall Border, Wandina	Repair 20 m of eroded limestone playground edging and replace 12 m with bevelled-edge limestone at Brett Foster Park.	Delivery	\$30,000
165	Bayside Park Gazebo Hardstand, Drummond Cove	Replace damaged pavers under the gazebo at Bayside Park, Drummond Cove with concrete and add a hardstand to connect the BBQ to improve accessibility and reduce future damage.	Delivery	\$15,000
166	Glendinning Irrigation Storage Tank, Tarcoola Beach	Replace the irrigation storage tank at Glendinning Park with two 50 KL poly tanks to maintain reliable irrigation capacity.	Delivery	\$45,000
167	POS Fencing & Bollard Emergent Sum	Undertake supply, repairs, maintenance, or replacement of fencing and bollards, including removal of damaged or redundant assets, to ensure compliance with fencing specifications.	Delivery	\$60,000
168	Lighting and Electrical			
169	Alexander Soccer Sports Lighting Renewal	Renew failed sports-lighting luminaires to maintain required LUX	Delivery	\$15,000

Row ID	Project	Description	Stage	Budget
		levels in accordance with Australian soccer standards.		
170	Greenough Oval Sports Lighting Renewal	Renew failed sports-lighting luminaires to maintain required LUX levels in accordance with Australian AFL standards.	Delivery	\$35,000
171	CBD Streetlight Renewal	Renew corroded streetlight poles in the CBD and Francis Street car park that have reached end of life and require replacement to maintain safety and reliability.	Delivery	\$700,000
172	Emergent Lighting Renewals Program	Emergent budget to renew asset has failed or is unsafe. Immediate replacement or renewal required.	Delivery	\$200,000
173	Emergent Electrical Infrastructure Renewals	Emergent Budget to renew electrical assets that fail or are unsafe to use.	Delivery	\$70,000
174	Wonthella Oval Car Park Lighting Luminaire Renewal	Renew end-of-life luminaires to maintain required service levels.	Delivery	\$22,000
175	Fitzgerald Street Streetlights Renewal	Renew end-of-life light poles showing advanced corrosion to maintain safe and reliable lighting.	Delivery	\$35,000
176	Batavia Marina Streetlight Renewal	Renew end-of-life light pole to maintain safety and reliability.	Delivery	\$17,000
177	Car Park 1 Streetlights Renewal	Renew light pole damaged by vehicle impact.	Delivery	\$24,000
178	Greenough Oval Power Cabinet and Switchboard Renewal	Replace the end-of-life power supply cabinet and switchboard at Greenough Oval.	Delivery	\$40,000
179	Alexander Park Pump Shed Power Supply Cabinet and Switchboard	Replace the end-of-life power supply cabinet at the Rovers Soccer Ground pump shed.	Delivery	\$40,000
180	Bob Davis Park Solar Light Pole Renewal	Renew end-of-life solar light pole, including the pole, solar panel, and luminaires.	Delivery	\$10,000
181	09. Coastal and Natural Environment			\$292,000
182	Midalia Beach Sand Nourishment Program, Beresford	Sand nourishment at Midalia Beach to address recurring sand loss in front of the lookout structure and maintain safety, stability, and amenity.	Delivery	\$67,000
183	Community Nursery Propagation Tables Renewal Program	Three-year program to replace 48 propagation tables at the community nursery.	Delivery	\$50,000

Row ID	Project	Description	Stage	Budget
184	Bob Davies Park Managed Retreat Program	Undertake managed retreat works at Bob Davies Park due to ongoing coastal erosion, with shoreline encroaching within the trigger point.	Delivery	\$20,000
185	Boom Gate - Seacrest Way, Drummond Cove	Renew the Seacrest Way boom gate to maintain controlled access and site security.	Delivery	\$5,000
186	Kempton Street Coastal Node - Managed Retreat, Bluff Point	Undertake planning and design for managed retreat works as per the Coastal Foreshore Management Plan at Kempton Street coastal node including parking relocation, shade planting, and coastal vegetation restoration.	Planning & Design	\$20,000
187	Geotextile Sand Container (GSC) Renewal Program	Renew coastal structures identified as being in poor or marginal structural condition to maintain sand retention and coastal resilience function.	Design	\$30,000
188	Chapman River Regional Park Loop Trail Renewal	Renew the Chapman River Loop Trail in accordance with the Chapman River Loop Trail Maintenance Manual to maintain safety and trail quality.	Delivery	\$100,000
189	10. Sport, Leisure, and CBD			\$476,000
190	Greenough Oval Sports Fencing, Utakarra	Replace the existing sport fencing with new fencing to improve safety.	Delivery	\$49,000
191	Geraldton Athletics Centre, Wonthella	Replace three deteriorated throwing circles (shot put, discus, hammer) with two new concrete circles meeting Athletics WA guidelines to improve safety and competition standards.	Delivery	\$80,000
192	Muir Park Cricket Nets, Strathalbyn	Replace the damaged synthetic turf in the Muir Park cricket nets to meet Cricket Australia standards.	Delivery	\$23,000
193	Recreation Ground Sports Fencing, Beachlands	Renew sports fencing around Recreation Ground where posts, rails and mesh are rusted, damaged, or contain holes to restore safety and functionality.	Delivery	\$14,000
194	CBD Precinct Renewal Emergent Sum	Undertake general renewal and refreshing of the CBD Precinct to maintain presentation and functionality.	Delivery	\$50,000

Row ID	Project	Description	Stage	Budget
195	Fencing and Bollard Replacement Emergent Sum	Provide an annual emergent sum for fencing and bollard replacement to address safety risks promptly.	Delivery	\$30,000
196	Portable Pool Hoist	Replace the portable pool hoist with a like-for-like unit to maintain safe and accessible entry to the indoor 25 m pool.	Delivery	\$20,000
197	Leisure and Hydrotherapy Pool Filter Sand and Lateral Renewal	Replacement of internal laterals and filter media due to end of useful life.	Delivery	\$100,000
198	Doc Docherty Pool Chlorine Dosing System, Mullewa	Replace the chlorine dosing unit, which has reached the end of operational life at Doc Docherty Pool to maintain safe and reliable water treatment.	Delivery	\$35,000
199	Doc Docherty Pool Shade Structure Renewal, Mullewa	Install new shade dome structure (8 m x 8 m) over the toddler pool at the Doc Docherty pool in Mullewa.	Delivery	\$25,000
200	Sporting Lease Facility Emergent Sum	Provide an annual emergent sum for replacement of sporting equipment and infrastructure for clubs and associations holding City leases, ensuring continuity of service.	Delivery	\$50,000
201	11. Depot, Plant and Fleet			\$2,016,000
202	Plant and Fleet	<i>\$474,450 estimated Trade-In Value</i>		
203	FLE139192	Isuzu Dmax Crew Cab Tray 4X4	Delivery	\$45,000
204	FLE146805	Isuzu Dmax Crew Cab Tray 4X2	Delivery	\$37,000
205	FLE139266	Isuzu Dmax Single Cab Tray 4X4	Delivery	\$40,000
206	FLE146766	Mitsubishi Triton Space Cab Tray 4x4	Delivery	\$48,000
207	FLE155358	Toyota Kluger GX 4x2	Delivery	\$45,000
208	FLE149396	Isuzu Dmax Crew Space Cab Tray 4X4	Delivery	\$80,000
209	FLE139219	Isuzu Dmax Single Cab Tray 4X4	Delivery	\$40,000
210	FLE143415	Isuzu MUX LSU	Delivery	\$50,000
211	FLE155012	Isuzu Dmax Single Cab Tray 4X4	Delivery	\$45,000
212	FLE155013	Isuzu Dmax Space Cab Tray 4X4	Delivery	\$47,000
213	FLE139240	Ditch Witch	Delivery	\$96,000
214	FLE141837	Hino 500 Sweeper	Delivery	\$605,000
215	FLE139026	John Deere 8520 Tractor	Delivery	\$150,000
216	FLE139209	Fuso FE918 Canter Crane	Delivery	\$175,000

Row ID	Project	Description	Stage	Budget
217	FLE139165	Fuso Canter Crane	Delivery	\$162,000
218	FLE139072	Fuso Canter Large Crane	Delivery	\$210,000
219	FLE139174	Bomag BW55E Roller	Delivery	\$13,000
220	FLE139144	Caterpillar BP18B Skidsteer with broom	Delivery	\$16,000
221	FLE139312	Fod Boss Mat FB2400 Towed Sweeper	Delivery	\$12,000
222	FLE139057	Coastmac Galv 2T Box trailer	Delivery	\$6,000
223	FLE139056	Coastmac Galv 2T Box trailer	Delivery	\$6,000
224	FLE139058	Coastmac Galv 2T Box trailer	Delivery	\$6,000
225	FLE139118	Galv Single Box Cage Trailer .75T	Delivery	\$6,000
226	FLE139140	Single Box Cage Trailer .75T	Delivery	\$6,000
227	FLE139149	Kernel 7500kg 4 Column Mobile Hoist.	Delivery	\$70,000
228	12. Airport			\$1,166,000
229	Geraldton Airport Greenough Terminal Flooring	Removal of existing carpet tiles, supply and installation of new carpet tiles to public areas of the Geraldton Airport's Greenough Terminal Building.	Delivery	\$61,000
230	Geraldton Airport Emergent Budget	Emergent budget for unforeseen airport renewal and risk mitigation works to ensure ongoing compliance with Civil Aviation and Transport Security requirements.	Delivery	\$50,000
231	Geraldton Airport Charlie Terminal Asbestos Roof Replacement	Replace the asbestos roof at the Charlie Terminal due to severe deterioration and leaks, and to eliminate safety risks and maintain operational and regulatory compliance.	Delivery	\$350,000
232	Airport Perimeter Security Fencing Replacement	Replace 900 m of rural fencing at Geraldton Airport with 1.8 m chain-link security fencing to strengthen perimeter security and meet Transport Security Program requirements.	Delivery	\$90,000
233	Greenough Terminal Roof Replacement	Repair deteriorated roof sheets at the Greenough Terminal to address leaks, eliminate safety risks, maintain structural integrity and operational continuity.	Delivery	\$355,000
234	Geraldton Airport Gravel Runway 08-26 Remediation	Undertake remedial works on Gravel Runway 08-26 to meet CASA requirements and improve	Delivery	\$220,000

Row ID	Project	Description	Stage	Budget
		drainage following wet-weather closures, ensuring safe access for general aviation and RFDS operations.		
235	Airport New Front Deck Mower	Geraldton Airport requires a front-deck mower to maintain 328 ha of grassed areas for CASA and security compliance.	Delivery	\$40,000
236	13. Landfill			\$257,000
237	Meru Old Transfer Station Processing Shed Upgrades	Upgrade the Old Transfer Station into a recycled work storage facility and provide a concrete hard stand at the processing shed to reduce contamination (<i>\$117,000 Recycling Modernisation Funding</i>).	Delivery	\$192,000
238	Mullewa Waste Disposal Facility Fencing	Renewal of Mullewa Waste Facility perimeter fence.	Delivery	\$25,000
239	Meru Waste Management Facility - Fencing	Renewal of Meru Waste Facility perimeter fence.	Delivery	\$40,000
240	14. Buildings			\$1,599,000
241	QEII Centre Fire Detector Replacement	Replace smoke and heat detectors at the QEII that have reached the end of their 10 year service life.	Delivery	\$18,000
242	Geraldton Multipurpose Centre Dishwasher Replacement	Replace the commercial dishwasher in the GMC kitchen as the existing unit has reached end of life and is no longer reliable.	Delivery	\$7,000
243	Queens Park Theatre Glass Doors Renewal	Renewal of glass panels on upper and lower foyer doors at QPT.	Delivery	\$15,000
244	Lighthouse Keepers Cottage Renovation	Restore the Lighthouse Keeper's Cottage by removing failed render, applying lime render and limewash, and reroofing to improve weatherproofing, structural integrity, and heritage compliance.	Delivery	\$250,000
245	Geraldton Multipurpose Centre Roller Doors Replacement	Replace the GMC roller doors, which have reached end of serviceable life.	Delivery	\$11,000
246	Rocks Laneway Personnel Access Door Installation	Install a personnel access door at the Foreshore Drive end of Rock Laneway to meet building code requirements and provide safe, compliant access for event use.	Design	\$10,000
247	Mullewa Youth Centre Upgrades	Undertake essential upgrades to the building to ensure it remains safe, compliant, and fit for purpose.	Delivery	\$120,000

Row ID	Project	Description	Stage	Budget
248	Geraldton Regional Art Gallery and Visitor Centre Interior Design	Renew the interior spaces of the Geraldton Regional Art Gallery and the Geraldton Visitors Centre.	Design	\$25,000
249	The Geraldton Multipurpose Centre Repaint	Paint the interior of the GMC Function Room and Meeting Room, and repaint exterior elements including walkway timbers, courtyard beams, verandah timbers, and steel gate posts with required rust repairs.	Delivery	\$35,000
250	Geraldton Regional Art Gallery Ceiling and Stairwell Painting	Paint the stairwell, storeroom, and upper ceiling areas at the Art Gallery to refresh presentation and protect surfaces from wear and deterioration.	Delivery	\$16,000
251	Mullewa Shed Renovation	Renovate the Mullewa shed to ensure it remains safe, functional, and fit for purpose, supporting continued community use and activities.	Delivery	\$155,000
252	Recreation Ground Grandstand Refurbishment	Refurbish the Recreation Ground grandstand by sanding and resealing seating, refreshing stairwell edges, and repairing fencing to improve safety, functionality, and presentation.	Delivery	\$40,000
253	Emergent Asbestos Removal Program	Implement the asbestos removal program across identified City owned assets, including safe removal and disposal of asbestos materials by licensed contractors to ensure compliance with health and safety regulations.	Delivery	\$110,000
254	Remediate Civic Centre North Wing Spalling Concrete	Renew sections of deteriorated concrete on the Civic Centre North Wing façade by removing failed concrete, treating corroded reinforcing steel, and reinstating structural integrity to prevent further deterioration.	Delivery	\$28,000
255	Emergent Building Funds	Funds to address emergent works required to maintain safety, compliance, and operational continuity across City facilities, including structural, electrical, plumbing, or other critical repairs.	Delivery	\$110,000
256	Aquarena Plant Room Slab, Wonthella	Remediation of Aquarena Plant Room Slab to prevent continued deterioration.	Delivery	\$35,000

Row ID	Project	Description	Stage	Budget
257	Queens Park Theatre Lighting Bar Renewal	Replacement of the lighting bar at QPT to improve technical performance, safety and reliability <i>(100% Lotterywest Funding)</i> .	Delivery	\$384,000
258	Queen Park Theatre Fountain Refurbishment	Refurbishment of the Queens Park Theatre Fountain with art and gardens.	Delivery	\$210,000
259	Aquarena Fire Hydrant System Design Review	Review of The fire hydrant system at the Aquarena to ensure DFES compliance.	Design	\$20,000
260	15. ICT			\$347,000
261	ICT Mobile Devices Renewal	Renew 46 iPads, 38 iPhones, and associated accessories that have reached end of service life to maintain reliable mobile capability and support business operations.	Delivery	\$92,000
262	ICT Back-up Server Renewal	Renew the backup server that has reached end of support life to maintain reliable capture and storage of enterprise backups and support ICT business continuity.	Delivery	\$35,000
263	ICT UPS Renewal	Renew 3 UPS units (with battery banks where required) and 2 server rack power rails that have reached end of support life to maintain uninterrupted power for critical network and server infrastructure.	Delivery	\$20,000
264	ICT User Environment Renewal	Renew up to 50 laptops, 10 widescreen monitors, and 5 all-in-one workstations that have reached end of service life to maintain reliable end-user capability and support business operations.	Delivery	\$140,000
265	ICT Emergent Budget	Emergent budget to purchase new or replacement ICT hardware to support operational changes and address emergency breakdowns.	Delivery	\$60,000
266	16. Miscellaneous			\$880,000
267	Geraldton Regional Library Renewal of Upholstered Bench	Renew upholstered bench seating in the Geraldton Regional Library Wi-Fi area to replace aging, unhygienic furniture and maintain a clean, functional public space.	Delivery	\$30,000
268	Public Art Emergent Renewal Works	Provide an emergent sum for unplanned repairs to damaged artworks to maintain safety, presentation, and asset integrity.	Delivery	\$50,000

Row ID	Project	Description	Stage	Budget
269	Signs and Guideposts Renewal	Annual sign replacement program.	Delivery	\$550,000
270	CCTV Renewal and Upgrade Program	CCTV Renewal and upgrading CCTV systems, including cameras, cabling and integration with existing security infrastructure.	Delivery	\$250,000
TOTAL				\$30,174,000

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NEW CAPITAL PROGRAM

INTRODUCTION

The New Capital Program contains **\$9.42 million** to plan, design and construct new projects or to significantly upgrade existing assets. Funding sources for the 2026-27 New Capital Program is detailed in the below table:

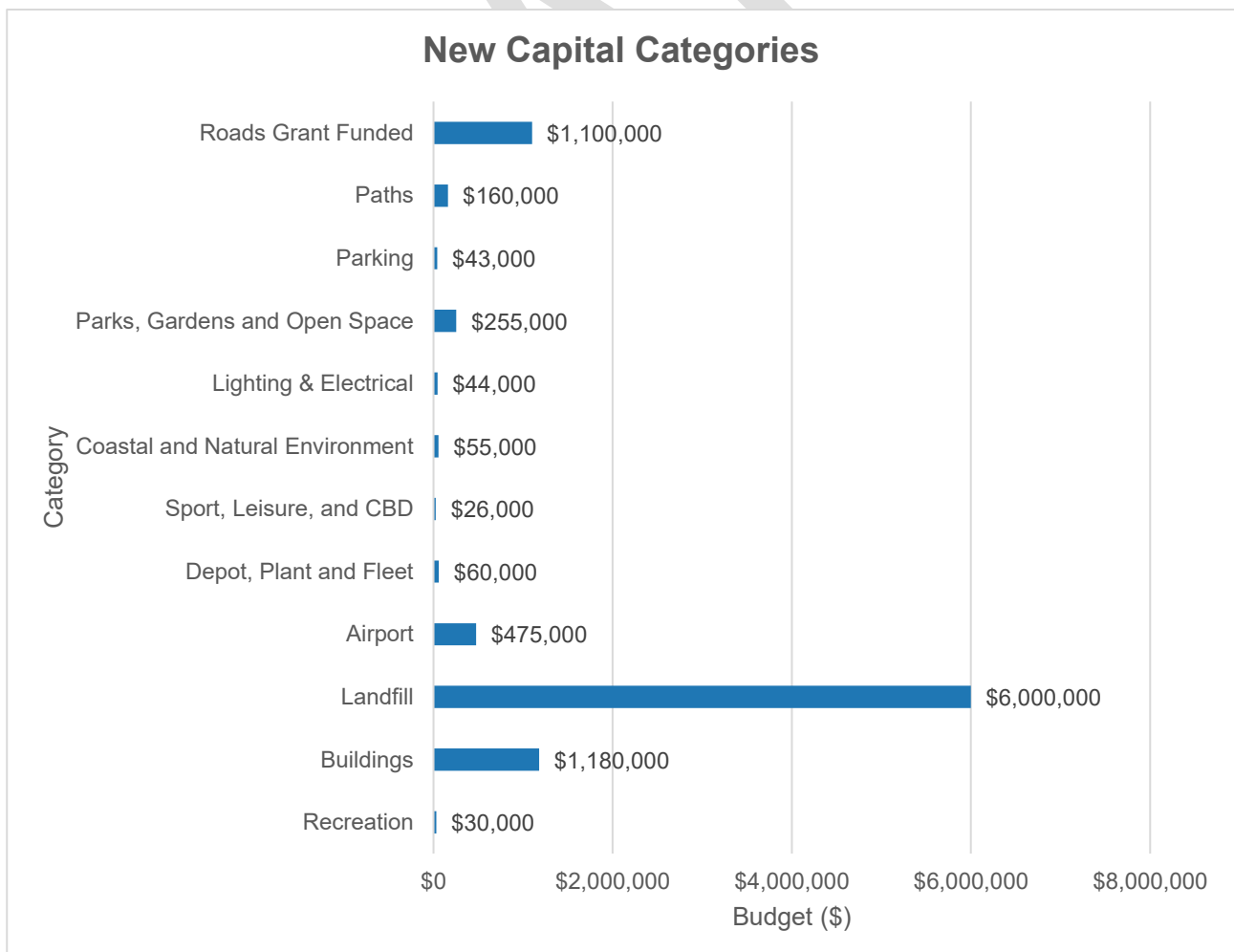
General Revenue	\$1,978,667
Secured Grants	\$1,340,333
Loan	\$6,000,000
Transfer From Reserves	\$109,000
TOTAL:	\$9,428,000

The New Capital Program has been developed from a long list of project nominations, which have been evaluated using the City’s endorsed community criteria. Officers have used the criteria scoring, project information, grant funding opportunities and other factors to develop the Program.

The FY2026-27 Program is part of a 3-Year Program. The 3-Year Program builds upon the work undertaken in previous years, with the Program refined based on new project priorities, funding profiles and a variety of other factors.

The following figure summarises proposed FY2026-27 expenditure at a portfolio level.

Figure 1



SUMMARY

The major projects funded from the City's Reserves are as follows:

- Beresford Foreshore Extension
- New Liquid Waste Pond
- Aquarena Changing Places Facility

The New Capital Program includes approximately **\$1.34 million** of grants funding:

- | | |
|-------------------------------------|------------|
| • State Black Spot funding | \$ 733,333 |
| • CITS Grant funded | \$ 387,000 |
| • Department of Communities Funding | \$ 220,000 |

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PROJECT LIST

The following table details the projects included within next year's Program. Some projects require staging, entering either a Planning and/or Design stage, prior to Delivery.

Row ID	Project	Description	Stage	Budget
1	01. Roads Grant Funded			\$1,100,000
2	Hermitage Street and Cathedral Avenue Intersection upgrade	Upgrade Hermitage Street and Cathedral Avenue Intersection (\$733,333 MRWA Black Spot funding).	Delivery	\$1,100,000
3	02. Paths			\$160,000
4	Nagle Close to Ashton Close Pathway	Install concrete path, mulch and 10 trees from Nagle Close to Ashton Close along a designated pathway.	Delivery	\$90,000
5	Cutler Street, Beachlands	New concrete pathway (38 m long and 2 m wide) from 172 Fitzgerald Street to Cutler Street bus stop, connecting the footpath and providing improved connectivity to bus stop.	Delivery	\$23,000
6	Durlacher Street, Geraldton	New concrete pathway (30 m long and 2 m wide) from 89 Durlacher St to 95 Durlacher St, connecting the footpath and providing improved connectivity to bus stop.	Delivery	\$47,000
7	03. Parking			\$43,000
8	Alexander Park Car Park	Undertake planning to formalise the existing car parking at Alexander Park to improve capacity and effectiveness and reduce parking on the adjacent vacant lots, verge, and footpath.	Planning	\$25,000
9	Foreshore ACROD Bay Near Beach Access Ramp on Forrest Street	Convert the existing unused cleaning vehicle bay on Forrest Street to an ACROD bay to serve those with disabilities accessing the beach and the new changerooms.	Delivery	\$18,000
10	04. Parks, Gardens and Open Space			\$255,000
11	Fraser Gregory Park Infrastructure	Install a shelter, table setting, bike rack and drinking fountain on a concrete pad.	Delivery	\$55,000
12	Beresford Foreshore Extension	Design of landscaped parkland to connect the Beresford Foreshore landscaping to the Kempton Street Cul-de-sec.	Design	\$50,000
13	Irrigation Mainline Installation Wonthella Bore Field to Alexander Soccer	New Irrigation main line approximately 2100 m long to supply recycled water from the Wonthella Bore Field to Alexander Park irrigation storage tanks.	Delivery	\$150,000
14	05. Lighting & Electrical			\$44,000
15	Leonard T Green Memorial Park Solar Lighting	Installation of Solar Lighting at Leonard T Green Memorial Park to improve users' safety after dark.	Delivery	\$23,000

Row ID	Project	Description	Stage	Budget
16	Conway Street Additional Street Light	Install a Street Light on existing Western Power Pole at Conway St to improve nighttime visibility.	Delivery	\$7,000
17	Chapman Valley Road and Webber Road Intersection Street Light	Installation of streetlight on the existing Western Power pole at Chapman Valley Road and Webber Road intersection to improve safety at night.	Design & Delivery	\$14,000
18	06. Coastal and Natural Environment			\$55,000
19	Boom Gate - Surfside Terrace, Drummond Cove	Installation of a lockable heavy duty boom gate at Surfside Terrace to manage access to dune tracks and beach.	Delivery	\$5,000
20	Swan Drive Coastal Node Stormwater Management	Design of drainage improvements at Swan Drive in conjunction with Car Park redesign.	Design	\$30,000
21	Chapman River Regional Park Scenic Lookout Gabion Seats	Installation of five recreational gabion basket seats in the Chapman River Regional Park at various scenic locations along the Chapman River Loop Trail.	Delivery	\$20,000
22	07. Sport, Leisure, and CBD			\$26,000
23	Eadon Clarke – Fencing of Central Car Park	Eadon Clarke central car park lacks barriers, allowing balls and children into traffic and vehicles onto fields. Installing fencing will improve safety and protect playing surfaces.	Delivery	\$26,000
24	08. Depot, Plant & Fleet			\$60,000
25	Road Verge Vegetation Trimming Ute	Provide new 4X2 utility for the road verge vegetation trimming team.	Delivery	\$60,000
26	09. Airport			\$475,000
27	Airport Perimeter Intruder Detection System	Geraldton Airport will install a solar-powered integrated perimeter intruder detection system with eight camera poles to meet Transport Security Program requirements.	Delivery	\$120,000
28	Airport Car Park Traffic Circulation Upgrade	Adjustment of kerbing and line marking to realign traffic flow in the short-term car park to improve taxi access and meet aviation security compliance.	Delivery	\$110,000
29	Airport First Floor Escape Deck	Airport safety and security audits required first to ground floor escape route at the Greenough Terminal.	Design & Delivery	\$245,000
30	10. Landfill			\$6,000,000
31	New Liquid Waste Pond Facility	Construction of new increased capacity liquid waste ponds at the Meru Waste Disposal Facility to receive septage and industrial waste. Existing liquid ponds have reached end of life.	Delivery	\$6,000,000
32	11. Buildings			\$1,180,000

Row ID	Project	Description	Stage	Budget
33	Queens Park Theatre Foyer Lights	Installation of new foyer lighting at QPT to improve aesthetics and enhance lighting reliability.	Delivery	\$80,000
34	Eadon Clarke Changeroom Facility	Detail design of new changeroom facilities at the upper field at Eadon Clarke sport field <i>(\$387,000 CITS Grant funded)</i> .	Design	\$ 400,000
35	Aquarena Changing Places Facility	Recreating the existing storeroom and change room at the Hydrotherapy pool into a Changing Places Facility <i>(Department of Communities Funding \$220,000)</i>	Delivery	\$700,000
36	12. Recreation			\$30,000
37	Mullewa Pioneer Cemetery Gazebo	Undertake ground-penetrating radar investigation and design a new gazebo.	Planning	\$30,000
	TOTAL			\$9,428,000

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