

STATE GOVERNMENT RECURRENT GRANT LIST

Funding	Funding Source	Purpose	Amount	Terms/ End date	Ask:	Reason
QE11 Seniors Centre	Department of Communities (Seniors Services)	Support for seniors programs at QE11	\$118,520	June 30 2020	The City requests a funding agreement for the QEII for the length of the State Government election cycle (4 years), with funding maintained with annual CPI index.	Currently, the City does not know six months in advance if funding will be committed, prevents future planning and causing distress to the 1,427 members.
Youth Services – at-risk youth & crime prevention	Department of Justice - Criminal Property Confiscation Grants Program	Delivery of Geraldton Intensive Youth Support Program and at-risk youth services (Midnight Basketball, Friday Night Football, Thursday Night Safe Space, School holiday program)	\$163,895 (ex GST)	Awarded in 2019 for a two year period	As per suggestion from the Minister, the City requests that the State provides in perpetuity \$160,000 per annum from the Department’s operational budget, CPI indexed for City Youth activities.	At Risk Youth is a serious and topical issue in Geraldton. Funding uncertainty does not allow long term programs to be established and monitored. It is critical that long term funding is secured if the State are serious about addressing this issue.
Geraldton Regional Art Gallery (GRAG)	State Department of Local Government, Sport and Cultural Industries (DLGSC)	Access and preservation of Art Collection, Promote visual arts in Midwest, support 0.5 of the Coordinator	\$850,000 (\$170,000 per annum over 4.5 years)	January 2017 - 30 June 2021	The city requests a funding agreement for the Art Gallery for the length of the State Government election cycle (4 years), with funding returned to original levels increased with annual CPI index.	In 2017, the State Government reduced its funding contribution to the gallery by \$85,000 per annum placing additional burden on the local community. For the gallery to retain its current classification, significant financial assistance from the State is required.

CEO061B – Attachment - State Election – City Project List – Recurrent Grant List

Library	State Library of WA	Purchasing of Stock, with capacity to apply for up to 20% of these funds to spend on Library projects rather than physical items (From 20/21)	\$80,000	30 June 2021	Greater certainty of funding by the state extending beyond the current annual allocation.	Changes are in the works regarding a new tiered approach to budget allocation, due to be implemented July 2020. Whilst CGG fits the criteria for a tier One library and it has been implied that equivalent funding will be provided, the concern is that the \$ amount that will be allocated on an annual basis has not yet been finalised or confirmed past 30 June 2021. Any reduction in funding would result in a decrease in library services that would impact on a very popular community service.
Sport & Recreation	Department of Local Government, Sport and Cultural Industries - CSRFF	Funding to clubs and councils to support capital works projects, both upgrades and major new projects.			That the State Government significantly increase the annual allocation to this grant, and increase its maximum contribution currently set at \$800,000 and increase the co-contribution formula from the current contribution of one-third of the total cost to 50%.	Sporting pursuits are a critical part of the fabric of regional WA. The decrease in funding to this program has limited regional communities ability to access much needed facilities (E.g. Basketball courts) putting further unsustainable financial burdens on local governments.
QPT	Department of Local Government, Sport and Cultural Industries – Various Grants	Various specific grants	2018-19 Financial year \$73,986		Instead of making numerous grant applications for available grants, provide a guaranteed performance based recurrent allocation locked in for four years.	The QPT is an essential but expensive asset to operate. Secured funding would provide certainty and enable forward planning to occur with confidence.