

CAPITAL PROJECT LIST

TITLE	DESCRIPTION	STATE FUNDING SOUGHT	COMMENTS
Spalding Precinct Plan	The construction of various local infrastructure projects to improve the identified liveability issues in this suburb.	\$8,000,000	A detailed plan has been developed and approved by the Council. It is in keeping with the State's homeless strategy. Requires a funding commitment.
Coastal Protection	Seeking funding to enable identified CHRMAP projects to be undertaken at Drummond Cove, Sunset Beach and Bluff Point.	\$6,000,000	To enable the City to install coastal adaptation works along the Geraldton coastline at Drummond Cove, Sunset Beach and Bluff Point.
Drummond Cove Boat Ramp	Provision of a dual lane boat ramp with associated swell/coastal protection walls and car parking as per preliminary designs.	\$4,000,000	A report into the City's boat ramp facilities indicates the need for an additional facility in the north. The current State fishing grants provide a maximum of \$750,000 which is not sufficient to enable this project to proceed.
Transfer Station / Recycling Centre at Meru	Construction of a larger, safer transfer station that would enable residents to recycle materials that would otherwise go into the landfill.	\$3,000,000	Planning for this project is advanced with BBRF applications previously submitted.
Aquarena Outdoor 50 m swimming pool renewal	The outdoor Aquarena outdoor pool is nearing fifty years and requires major renewal works with a total cost of approximately \$3 million.	\$2,000,000	The State CSRFF only provides for one-third funding. The city's ask is that on this occasion the State would increase their contribution to \$2 million. The reason for the increase is the significant subsidy that is provided to local schools who use the pool extensively for their swimming education classes
Basketball Stadium	The local Basketball Association are wanting to build a new Basketball facility directly behind their existing facility.	\$3,500,000	The planning for this project by the Association is well advanced. They are currently undertaking a needs assessment. The State's CSRFF grant only provides a maximum of \$800,000 which is not sufficient to enable this much needed community facility to proceed.
The Geraldton Lighthouse	The establishment of enough infrastructure and operational plans to enable the light house to be opened to give visitors the opportunity to climb to the top of the light house.	\$600,000	The BCHMA approached the City regarding this project. The City has subsequently investigated and resourced leasing requirements and building requirements (AMSA have been great). The City believes this would be a fantastic addition to Geraldton's tourism facilities.
Geraldton Gateway Project	Improvement of the presentation of Main Roads' entry roads into the City. Works would focus on landscaping improvements to centre medians.	\$500,000	For example, the John Willcock Link median near the overpass needs a great deal of work. A very poor first impression upon entry to Geraldton.
Men Shed / Fire Station Car Park and Toilets	To remove all current buildings on the site and construct a basic sealed car park without disturbing the potential PFAS contamination.	\$400,000	The current site is untidy and detracting from the City. The site contamination limits the possible uses of the site. The potential development of lot 601 in the future would decrease parking in the CBD. The development of this site would offset that loss somewhat.
	TOTAL	\$28million	