

MULLEWA COMMUNITY TRUST 2012

APPENDIX B

PROJECT NUMBER	APPLICANT	PROJECT	COST OF PROJECT	AMOUNT OF FUNDING REQUESTED FROM MCT	AMOUNT OF FUNDING ALLOCATED BY MCT	OTHER FUNDING SOURCES	ABN	GST REG.	CERTIFICATE OF INCORP	LETTERS OF SUPPORT OR ENGAGEMENT	LATEST FINANCIAL STATEMENTS	MCT SPONSOR RECOGNITION	MCT PROMOTIONAL RECOGNITION	PROJECT COMPLETION REPORT
1	MULLEWA MUSTER & RODEO INC	MULLEWA MUSTER & RODEO	RODEO SET-UP COUNTRY MUSIC ARTISTS AIRFARES, ACCOMMODATION, TRANSPORT & BACKLINING PRODUCTION COMPANY FOR MUSIC ARTISTS PORTABLE TOILETS/SHOWERS SECURITY ABCRA AFFILIATION, REGISTRATION, ADVERTISING ADVERTISING, SIGNAGE & PROMOTIONAL MATERIALS VOLUNTEERS PROJECT COORDINATION & MANAGEMENT SET UP LABOUR / VENURE HIRE	62,000.00 14,000.00 10,000.00 5,000.00 9,643.00 5,000.00 1,526.00 20,000.00 10,000.00 17,331.00 12,000.00 500.00	20,000.00	5,000.00 5,000.00 75,000.00 35,000.00 20,000.00 7,000.00 147,000.00	Y	N	Y	N	N	Y	Y	Y
2	MULLEWA TENNIS CLUB	BALL MACHINE	BALL MACHINE FREIGHT	3,685.00 100.00 3,785.00	3,685.00 100.00 3,785.00	-	N	N	N	N	Y	Y	Y	Y
3	MULLEWA GOLF CLUB	CLUB HOUSE REPAIRS	REPAIRS TO CLUB HOUSE AS LISTED ROOF SHEETING OVER CHANGE ROOM	8,420.00 2,400.00 10,820.00	10,820.00 6,000.00 -	-	Y	Y	Y	Y	Y	Y	Y	Y
4	MULLEWA SPORTS CLUB	BOWLING GREEN PROTECTION	2 BAR TREE TABLES AIR BLOWER	520.00 589.00 1,109.00	1,109.00 1,109.00 1,109.00	-	Y	Y	Y	N	Y	Y	Y	Y
5	MULLEWA WOMEN'S INDIGENOUS GROUP	JILINBIRRI WEAVERS	ARTIST FEES LABOUR ARTIST TRAVEL ADVERTISING CONSUMABLES DOCUMENTATION VENURE HIRE PROJECT COORDINATION	7,560.00 760.00 1,680.00 200.00 100.00 60.00 560.00 3,410.00	10,000.00	560.00 3,770.00 4,330.00	Y	N	Y	N	N	Y	Y	Y
6	MULLEWA YOUTH CENTRE	ADULT BASKETBALL	UNIFORMS ELECTRONIC SCOREBOARD EQUIPMENT PROJECT COORDINATION LABOUR	2,070.00 3,895.00 1,000.00 1,400.00 180.00 8,545.00	2,070.00 3,895.00 1,000.00 1,400.00 180.00 6,965.00	4,330.00 1,400.00 180.00 1,580.00			Y			Y	Y	Y
7	MULLEWA DISTRICT AGRICULTURAL SOCIETY INC	AG SHOW 2012	PHONE/FAX & LAMINATOR FLAGS & SIGNAGE FLAG POLES/SPEARS SCITECH EXHIBITS WA POLICE PIPE BAND CATERING FOR PIPE BAND HI-LITE SECURITY DOOPA DOG PACKAGE MIDWEST FIREWORKS DISPLAY	230.00 874.50 280.00 2,720.00 3,771.00 621.00 1,881.00 810.00 2,302.00 13,489.50	230.00 874.50 280.00 2,720.00 3,771.00 621.00 1,881.00 810.00 2,302.00 13,489.50	10,000.00	Y	N	Y	Y	Y	Y	Y	Y
8	EAST FREMANTLE FOOTBALL CLUB	ADVANTAGE COACHING COMMUNITY PROGRAM	FACILITATION OF SCHOOL PROGRAM COMMUNITY ENGAGEMENT PROGRAM TRAVEL PRINTING CATERING / COMMUNITY BBQ'S FUEL STUDENT REFRESHMENTS STATIONARY	11,400.00 7,200.00 9,500.00 1,500.00 6,000.00 1,500.00 2,400.00 1,000.00 40,500.00	10,000.00 7,200.00 9,500.00 1,500.00 6,000.00 1,500.00 2,400.00 1,000.00 10,000.00	30,500.00 5,106.00 30,500.00	Y	Y	Y	Y	Y	Y	Y	Y
9	MULLEWA COMMUNITY RESOURCE CENTRE	PHOTOLAB	KODAK G4XE ORDER STATION KODAK DL2100 DUPLEX PRINTER FREIGHT	15,334.00 3,927.00 200.00 19,461.00	10,000.00 10,000.00 10,000.00 10,000.00	5,000.00 4,461.00 9,461.00	Y	Y	Y	Y	Y	Y	Y	Y
				279,039.50	86,168.50	65,000.00	192,871.00							

TOTAL PROJECT COST: 279,039.50  
 TOTAL REQUESTED FROM COMMUNITY TRUST: 86,168.50

**FUNDING ALLOCATED BY MCT: 65,000.00**