

CITY EXPENDITURE ON LEASED FACILITIES

CLUB	ADDRESS	LEASE EXPIRES	LEASE FEE (Per Annum)	SPORTING CLUB FEES (paid by clubs that utilise grounds)	GENERAL PUBLIC ACCESS?	WATER CONSUMPTION PAID BY CGG	ELECTRICITY PAID BY CGG	UTILITIES BEING RECOUPED	INSURED BY CGG	WORK PAID FOR BY CGG IN 2013/14 (inside lease area)	WORK PAID FOR BY CGG 2014/15 (inside lease area)	GROUND/OWALS (NOT LEASED) Based on 2013/14 financial year	ARENA LIGHT MAINTENANCE
Spalding Park Golf Club Inc.	Lot 1167 (55) Green Street, Spalding	30/06/2021	\$373 as adopted and amended by Council annually	N/A	No	No	No	N/A	No	Nil	Nil	Nil	N/A
Geraldton Yacht Club Inc. Includes Sub Lease for Dalglish Catering	Lot 814 Marine Terrace, Geraldton	30/06/2051	\$373 as adopted and amended by Council annually	N/A	No	No	No	N/A	No	Nil	Nil	Nil	N/A
Geraldton & Districts Badminton Association Inc.	232 Eighth Street, Wonthella	30/06/2035	\$373 as adopted and amended by Council annually	N/A	No	No	No	N/A	No	Nil	Nil	Nil	N/A
Geraldton Tennis Club Inc.	256 Eighth Street, Wonthella	30/06/2015	\$1642 This figure stated in the lease agreement was to be paid on 1 July each year commencing 1 July 2004 and increased annually by CPI. To date no lease fee has ever been received by the City from the Club.	N/A	No	No	Yes - audit required on meter arrangements	No	Yes	Electricity (\$4,681.06) Reticulation, pumps, bores (\$6,797.60) Court maintenance contributions (\$31,322.06) Mowing (\$4,004.41) Turf renovation (\$1,813.30) Installation of water tanks (\$25,839.06) Site works (misc) (\$117.18) Planting (\$262.55) Fencing (\$140.00) Tree operations (\$300.00) Reticulation works (\$11,399.02) TOTAL for 2013/14: \$86,676.24	Court Maintenance Contribution (July 2014 to March 2015) (\$28,189.89) Electricity (\$3,691.65) Reticulation (\$1,007.26) Mowing (\$1,978.19) Water Tanks (\$2,480.77) Pumps and Bores (\$1,516.84) Pest Control (\$81.24) TOTAL to March 2015: \$38,945.84 The City grant Geraldton Tennis Club \$3,132.21 each month for court maintenance - this is a total of \$37,586.52 for 2014/15 (CPI increase each year)	Nil	Responsibility of club though the City is currently paying electricity charges
Geraldton Little Athletics Centre Inc.	339 Eighth Street, Wonthella	30/06/2022	\$373 as adopted and amended by Council annually	Included in Wonthella Park figure above	Yes to oval	No	No	N/A	No	Nil	Nil	Refer to Wonthella Park	N/A
La Fiamma Sporting Club Inc.	339 Eighth Street, Wonthella	Holding over period since the expiration of the current lease agreement on 14/11/2014	\$1	Included in Wonthella Park figure above	No	No	Yes - audit required on meter arrangements	N/A	No	Nil	Nil	Refer to Wonthella Park	Maintained by the City
Geraldton Hockey Association.	258 Eighth Street, Wonthella	29/11/2020	\$373 as adopted and amended by Council annually	N/A	No	Yes - Bore from tanks to turf fields	No	N/A	No	Nil	Nil	Nil	Club is responsible
Geraldton Netball Association Inc.	238 Eighth Street, Wonthella	TBA Awaiting return of signed lease documents from Club	\$373 as adopted and amended by Council annually	N/A	No	No	No	N/A	No	Nil	Nil	Nil	Club is responsible
Geraldton Amateur Basketball Association.	238 Eighth Street, Wonthella	30/06/2035	\$373 as adopted and amended by Council annually	N/A	Yes to back courts (not to inside courts)	No	No	N/A	No	Nil	Nil	Nil	N/A
Wonthella Bowling Club Inc.	258 Eighth Street, Wonthella	30/06/2020	\$373 as adopted and amended by Council annually	N/A	No	No	No	N/A	No	Nil	Nil	Nil	Club is responsible
Geraldton Golf Club Inc.	824 Pass Street, Wonthella	30/06/2033	\$1	N/A	No	No	No	N/A	No	Nil	Nil	Nil	N/A
Geraldton Pistol Club Inc.	130 Bradford Street, Wonthella	30/06/2020	\$373 as adopted and amended by Council annually	N/A	No	No	No	N/A	No	Nil	Nil	Nil	N/A
Geraldton Small Bore Rifle Club Inc.	130 Bradford Street, Wonthella	30/06/2020	\$373 as adopted and amended by Council annually	N/A	No	No	No	N/A	No	Nil	Nil	Nil	N/A
Geraldton Clay Target Club Inc.	130 Bradford Street, Wonthella	30/06/2020	\$373 as adopted and amended by Council annually	N/A	No	No	No	N/A	No	Nil	Nil	Nil	N/A
Veteran Car Club of WA Inc.	130 Bradford Street, Wonthella	30/06/2020	\$373 as adopted and amended by Council annually	N/A	No	No	No	N/A	No	Nil	Nil	Nil	N/A
Spalding Horse and Pony Club Inc.	Lot 2599 Chapman Road, Sunset Beach	Holding over period since expiration of lease agreement on 30 June 2014	\$373 as adopted and amended by Council annually	N/A	No	No	No	N/A	No	Nil	Nil	*Under Investigation	N/A
Geraldton Racing Pigeon Club Inc.	130 Bradford Street, Wonthella	30/06/2020	\$373 as adopted and amended by Council annually	N/A	No	No	No	N/A	No	Nil	Nil	Nil	N/A
Towns Football Club Inc. (City owned building)	339 Eighth Street, Wonthella	30/06/2016	\$1	Included in Wonthella Oval figure above	Yes to oval	No	Yes - audit required on meter arrangements	No	Yes	Building maintenance (\$9,233.00) This includes paint work to exterior building, the City is responsible for this every 4 years. TOTAL for 2013/14: \$9,233.00	Property insurance premiums (includes squash clubhouse) (\$4,813.89) TOTAL to November 2014: \$4,813.89	See Wonthella Oval	Maintained by the City
Geraldton Bridge Club Sublessee to (Wonthella Bowling Club Inc.)	258 Eighth Street, Wonthella	30/06/2020	N/A (sublessee to Wonthella Bowling Club)	N/A	No	No	No	N/A	No	Nil	Nil	Nil	N/A

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Railway Football Club	Lot 2743 (55) Augustus Street, Beachlands	31/03/2020	<i>\$373 as adopted and amended by Council annually</i>	<i>Included in Recreation Ground figure above</i>	No	No	No	No	Yes	Nil	Nil	Refer to Recreation Ground Oval	Maintained by City, however the club pay electricity charges
Geraldton and Districts Offshore Fishing Club Incorporated	658 Marine Terrace, Geraldton	Holding over period since the expiration of the current lease agreement on 30/06/2010	<i>\$373 as adopted and amended by Council annually</i>	N/A	No	No	No	N/A	No	Nil	Nil	Nil	N/A
Spalding Park Tennis Club.	200 Chapman Road, Bluff Point	31/12/2028	<i>\$373 as adopted and amended by Council annually</i>	N/A	No	No	No	N/A	No	Nil	Nil	Nil	Club is responsible
Geraldton Softball Association Inc.	334 Eastward Road, Utakarra	30/06/2017	<i>\$1</i>	<i>Included in Utakarra Oval figure above</i>	No	No	No	N/A	No	Nil	Nil	Refer to Utakarra Oval	Club is responsible
Brigades Football Club Inc.	Lot 2865 (458) Green Street, Spalding	30/06/2025	<i>\$373 as adopted and amended by Council annually</i>	<i>Included in Eadon Clarke Oval figure above</i>	Yes to oval	No	Yes - audit required on meter arrangements	No	Yes	Nil	Nil	N/A	Maintained by the City
Geraldton Bowling Club.	Onslow Street, Geraldton	30/06/2035	<i>\$373 as adopted and amended by Council annually</i>		No	No	No	N/A	No	Nil	Nil	Nil	Club is responsible
Rover Football Club Inc.	Portion of Lot 47 Horwood Road, Utakarra	TBA Awaiting return of signed lease documents from Club	<i>\$373 as adopted and amended by Council annually</i>	<i>Included in Greenough Oval figure above</i>	Yes to oval	No	Yes - audit required on meter arrangements	No	Yes	Property insurance premiums (\$2,724.76) TOTAL for 2013/14: \$2,724.76	Insurance Premiums (\$1,545.99) Repair club roof and kitchen ceiling (\$3,519.99) TOTAL to February 2015: \$5,065.98	Refer to Greenough Oval	Maintained by the City
Greenough River Rowing Club Inc.	462 Greenough River Road, Cape Burney	30/09/2017 With a further term option of 15 years	<i>\$1</i>	N/A	No	No	No	N/A	No	Nil	Nil	Nil	N/A
Geraldton Junior & Senior Motocross Club Inc.	Landfill Lane, Meru	8/12/2019	<i>\$373 as adopted and amended by Council annually</i>	N/A	No	No	No	N/A	No	Nil	Nil	Nil	N/A
Tarcoola Tennis Club	Glengarry Court, Mt Tarcoola	30/11/2035	<i>\$373 as adopted and amended by Council annually</i>	N/A	No	City supplies bore to courts from the tanks located at Tarcoola Park	Yes - audit required on meter arrangements	Yes	Yes	Building Operations (Property Insurance, electrical compliance) (\$2,025.08) Building Maintenance (\$3,632.63) TOTAL for 13/14: \$5,657.71	Insurance Premiums (\$1,138.67) Building Maintenance (\$121.54) Tarcoola Tennis pumphouse repairs (\$303.85) TOTAL to November 2014: \$1,564.06	Linemarking is done by the club.	Club is responsible
Moonyoonooka Recreation Ground Includes Moonyoonooka Horse & Pony Club and Moonyoonooka Polocrosse Club.	Lot 11686 Getraldton Mount Magnet Road, Moonyoonooka	No Lease in Place	Nil	\$2,224.42	Yes to oval	Yes - audit required on meter arrangements	Yes - audit required on meter arrangements	No	No	Insurance Premiums (Polo Club) (\$824.86), Electricity (Polo Club) (\$136.03), Building Maintenance (Polo Club) (\$3,084.24), Insurance Premiums (Pony Club) (\$701.84), Building Maintenance (Pony Club) (\$513.63), Insurance Premiums (Grounds Shed) (\$272.48), BBQ Gas Cylinder Refills (\$549.66), Pest Control (\$276.10), Water Consumption (Rec Grounds) (\$4107.23), Reticulation Operations (\$2,452.83), Electricity (Rec Grounds) (\$1,234.75), Weed Control (\$399.24) Reticulation Maintenance (\$3,117.98). TOTAL for 2013/14: \$17,670.87	Insurance Premiums (Pony Club Rooms, Shed & Store Room) (\$546.19) Maintenance (Pony Club) (\$195.97) Insurance Premiums (Polo Club) (\$460.65) Electricity (Polo Club) (\$107.21) Building Maintenance (Polo Club) (\$151.93) Vandalism Repairs (Polo Club) (\$229.62) Pest Control (Rec Centre) (\$268.14) Plumbing (Rec Centre) (\$360.78) Tanks (Rec Centre) (\$412.08) Utilities (Rec Centre) (\$3,485.60) Reticulation (\$246.23) Mowing (\$15,995.45) Weed Control (\$631.79) Tree Pruning (\$845.87) TOTAL to December 2014: \$23,937.51	Nil	N/A
Croquet Club	39 Maitland Street, Geraldton	30/06/2025	<i>\$373 as adopted and amended by Council annually</i>	N/A	No	Yes - audit required on meter arrangements	No	No	No	Garden Maintenance (\$1,501.24) Reticulation (\$63.04) Fertilising (\$495.07) Mowing (\$18,958.03) Turf (\$1,523.73) Turf renovation (\$1,424.72) Weed control (\$204.72) Reticulation maintenance (\$497.76) Fungicides (\$3,880.00) Labour (\$859.36) TOTAL for 2013/14: \$29,407.67	Watering (\$511.07) Gardening (\$170.73) Reticulation (\$652.51) Mowing (\$15,110.25) Turf (\$2,826.45) Litter collection (\$279.18) TOTAL to March 2015: \$19,550.19	Croquet courts share electricity (to arena lights & reticulation only) with Maitland park.	Club is responsible
Geraldton Surf Lifesaving Club	260 Wilcock Drive, Mahomets Flats	30/06/2022	<i>\$1</i>	N/A	No	No	No	N/A	No	Nil	Nil	City clears access way to beach fortnightly.	N/A
Geraldton Rover Soccer Club	Lot 3000 Alexander Street, Geraldton	TBA awaiting returned lease documents from club	<i>\$373 as adopted and amended by Council annually</i>	<i>Included in Alexander Park figure above</i>	No	Yes - audit required on meter arrangements	No	No	Yes	Property insurance (\$264.22) Pest control (\$110.00) Replaced exit lights (\$946.45) TOTAL for 2013/14: \$638.44	Repair electrical box (\$2,562.43) Electrical complaince tests (\$140.00) TOTAL to October 2014: \$2,702.43	Refer to Alexander Park	Maintained by City
Squash Courts (Towns Sub Lease)	339 Eighth Street, Wonthella	30/06/2016	N/A (sublessee to Towns)	N/A	No	No	No	N/A	Yes	Nil	Nil	Nil	N/A

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Walkaway Recreation Centre <i>Includes Walkaway Polocrosse, Greenough Polocrosse, Walkaway Pony Club, Walkaway Tennis Club.</i>	6 Evans Road, Walkaway	No lease in place	Nil	\$2,704.50	No	Yes - audit required on meter arrangements	Yes - audit required on meter arrangements	No	Yes	Airconditioning (\$216.80), Cleaning (\$1,789.12), Insurance premiums (\$5,944.92), Painting (\$10,690.00), Storage shed maintenance (\$167.34), Roof repairs (\$1,400.00), Pest control (\$110.00), Building maintenance (\$1,840.00), Replace synthetic turf (\$1,590.00), Fencing (\$382.23), Garden maintenance (\$2,303.92), Reticulation (\$584.02), Mowing (\$1,600.00), Tree removal (\$1,939.87), Utilities (\$8,081.38), Weed control (\$225.11), Lighting maintenance (\$1,327.20) TOTAL for 2013/14: \$40,191.91	Cleaning (\$1,095.53), Insurance premiums (\$2,869.82), Utilities (water & power) (\$2,392.73), Maintenance (\$2,401.58), Plumbing (\$285.00), Electrical Work (\$529.20), Garden (\$277.75), Weed control (\$1,515.80), Reticulation (\$2,154.36), Pumps & bores (\$7,630.82), Water consumption (\$7,921.83), Mowing (\$9,923.64), Turf (\$114.31), Electricity (\$2,392.73) TOTAL to March 2015: \$41,505.10	Nil	Unsure, no lease in place
Mullewa Recreation Centre and Sportsmans Club <i>Includes Bowling Club, Tennis Club, Gym, Football Club, Squash Courts.</i>	26 Main Road, Mullewa	No lease in place	Nil	N/A	No	Yes	Yes	Yes	Yes	Replace dug outs (\$11,600.00) Replace shade sails (\$3,127.00) Replace retaining walls (\$13,051.82), Cleaning (\$21,567.20), Insurance premiums (\$9,088.30), Utilities (\$17,534.40) Insurance premiums (bowling & squash) (\$4,623.82) Carpentry (\$4,557.04), Lighting (\$514.85) Maintenance (\$3,071.49) Painting (\$2,410.14) Plumbing (\$6,478.93) Airconditioning (bowling & squash) (\$641.27) Carpentry (bowling/squash) (\$2,480.74) Electrical work (bowling/squash) (\$1,257.28) Maintenance (bowling/squash) (\$3,185.12) painting (bowling/squash) (\$2,978.33) Fencing (\$13,807.18), Garden maintenance (\$6,470.14), Reticulation (\$13,409.73), Fertilising (\$309.57), Mowing (\$6,793.21), Turf (\$596.43), Turf renovation (\$4,276.71), Utilities (\$5,514.73), Weed control (\$565.12), Light maintenance (\$9,012.67) TOTAL for 2013/14: \$174,919.70	Property insurance premiums (all buildings) (\$8,188.00) Utilities (water & power) (\$4,871.92) Electrical work (\$2,412.27) Pest control (\$333.00) Cleaning (Rec hall) (\$6,992.05) Plumbing (\$6,824.51) Carpentry (\$2,162.19) Carpet (\$76.54) Compliance testing (\$436.97) Glazing (\$1,965.00) Maintenance (\$3,229.59) Painting (\$1,197.63) Roof repairs (991.10) Furniture (\$251.98) Additional electrical work (\$2,566.04) Upgrade switch board cables (\$10,955.00) TOTAL to March 2015: \$53,453.79	Nil	Unsure, no lease in place
Bringo Tennis Club (City owned building)		No lease in place	Nil	N/A	No	No	No	N/A	No	Tennis shelter (\$73.29) Reticulation (\$343.87) TOTAL for 2013/14: \$417.16	Nil	*Under Investigation	Unsure, no lease in place
Wooree Park <i>BMX Club, Community Hall, Geraldton & Districts Kennel Club Dog Training Club, WP Scout Group Mid West Dressage Club, Geraldton Combined Equestrian Club.</i>	Lot 11336 Rowan Road, Wooree	No Lease in Place	Nil	\$3,190.11	Yes to oval, not to club's buildings	Yes - audit required on meter arrangements	Yes - audit required on meter arrangements	No	Yes	Property Insurance Premiums (BMX Club) (\$132.10) Property Insurance Premiums (Hall) (\$2,049.34) Electrical Compliance Tests (Hall) (\$190.00) Property Insurance Premiums (Pavilion) (\$66.06) Pest Control (Hall) (\$70.00) Electrical & Complaince Tests (Hall) (\$579.79) Vandalism repairs (Pavilion) (\$127.91) Maintenance (Pavillion) (\$116.86) Electrical (\$185.00) Electrical Complaince Tests (Equestrian Shed) (\$38.50) TOTAL for 2013/14: \$3,555.56	Property insurance premiums (Equestrian shed) (\$37.03) Cleaning (Equestrian shed) (\$35.71) Property insurance premiums (Hall) (\$925.75) Property insurance premiums (Pavilion) (\$65.73) Electricity to run reticulation (481.21) Vandalism repairs (Equestrian Pavillion & shed) (\$413.03) TOTAL to March 2015: \$1,958.46	Fencing (\$291.26), Garden maintenance - water costs (\$320.84), Reticulation (\$7,830.16), Turf (\$3,341.60), Utilities (\$4,442.44), Weed control (\$271.59), Mowing (\$360.00) TOTAL: \$16,857.89	Maintained by the City
Batavia Miniature Railway	Lot 2598 North West Coastal Highway, Spalding	30/06/2025	\$373 as adopted and amended by Council annually	N/A	Yes to oval	Yes - audit required on meter arrangements	Yes - audit required on meter arrangements	N/A	N/A	Nil	Nil	Included in Spalding Park Operations - exact figure cannot be estimated	
TOTALS:			\$9,331.00	\$46,963.76						\$370,675.86	\$193,497.25	\$797,415.80	