

MULLEWA FOOTBALL CLUB INC.
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To the Council of the City of Greater Geraldton,

The Mullewa Football Club was fortunate enough to secure a \$40 000 election commitment from the Labor Government in the recent state election, to upgrade our aging manual scoreboard to an electronic scoreboard. This letter serves to provide Council with all the necessary information for the project to move forward.

PROJECT COSTS: SCOREBOARD: \$25784.00
FRAME FABRICATION: \$6454.80
GENERATOR: \$5000
INSTALLATION: \$2000
PROJECT TOTAL: \$34738.80

This leaves a buffer of \$5261.20 to cover any potential increases in pricing, as well as unforeseen planning/permit expenses. The \$1300 transport fee has been donated by Central West Transport, and any additional labour will be provided in-kind by the club.

The use of a generator means there will be no electricity consumption, with the football club responsible for any expenses pertaining to the generator including but not limited to maintenance and repair, fuel and insurance. This generator will remain an asset of the Mullewa Football Club.

The scoreboard insurance cost of \$1100 will be the responsibility of the Mullewa Football Club (please see attached quote and policy wording). This policy includes vandalism. In the future, the club will look to seek grant funding/sponsorship to install a roller shutter for vandalism prevention. Any maintenance and repair of the scoreboard will be the responsibility of the Mullewa Football Club. The Mullewa Football Club will also be responsible for any additional or ongoing costs regarding the asset. This asset will remain the property of the Mullewa Football Club.

The Mullewa Football Club appreciates the ongoing support of the City of Greater Geraldton and looks forward collaborating to deliver this wonderful asset to the Mullewa community. Should you require any further information, please don't hesitate to call 0478 398 162.

Kind Regards

Caitlin Bryant
PROJECT COORDINATOR
MULLEWA FOOTBALL CLUB INC.