

2021-22 Service Agreement Program

2021-22 Service Agreement Funding Program - Application (Version 2 of 2)

Application 21/22SA-01 From Mid West Academy of Sport

Form Submitted 22 Mar 2021, 3:14pm AWST

2021-22 Service Agreement Funding Program

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Welcome

Welcome to the City of Greater Geraldton's Service Agreement Program for 2021-22.

The aim of this program is to provide assistance to local organisations that provide a service to the Greater Geraldton community that the City may be required to provide if they didn't.

Service Agreements may be provided for up to a three (3) year term for community-based projects, activities or services that:

- support and promote our cultural heritage and creative community;
- deliver environmental or sustainability benefits;
- promote visitation and tourism to the region; and / or
- support and promote economic and social opportunities.

Applications for the 2021-22 Service Agreement Program open 4 January 2021 and close 24 February 2021.

Lodging Your Application

The level of support provided through this program will be in line with the [Guidelines](#) and funds allocated in Council's annual budget. No applicant can be guaranteed funding, nor can any applicant be guaranteed to receive the full amount requested.

Ensure that all sections of the application are completed, as incomplete applications are unable to be assessed.

Funding Information

Applicants may request funding over a one, two or three year period. Please be aware that if a multi-year commitment is awarded, the option of phasing out the funding may be considered to ensure recipients aren't becoming reliant on the City to continue operations.

We are unable to advise of the outcomes of your application until the 2021-22 Budget has been adopted by Council (anticipated June 2021).

Amounts awarded to the successful applicants are final. There will be no opportunity for dispute against the final allocations.

Guidelines

Please ensure you read through the [Community Funding Program Guidelines](#), as they contain further information regarding eligibility, assessment process and accountabilities.

I confirm that we, the applicant, have read the Guidelines and that we have met the eligibility criteria *

☒ Yes ☐ No

You must confirm that you have read the Guidelines and that you are eligible to apply for funding. If you answer no, you are not eligible for funding under the Service Agreement Program.

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Applicant Details

*** indicates a required field**

Organisation *

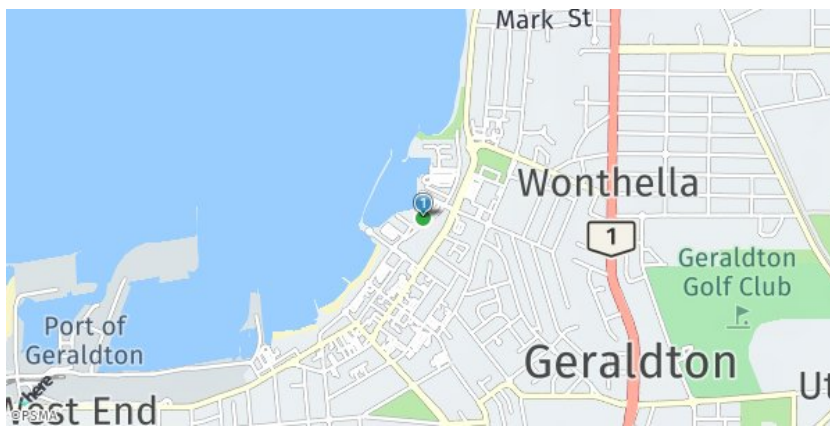
Mid West Academy of Sport

Please use your organisation's full name

Applicant Address *

268 Foreshore Dr

Geraldton WA 6530 Australia



Any, but at least one field is required.

To be eligible for funding, the organisation must have a base within the City of Greater Geraldton.

Postal Address

P.O Box 135 Geraldton

Geraldton WA 6531 Australia

Website

<http://www.mwaswa.com.au>

Must be a URL.

What is your organisation's purpose or mission? *

At the Mid West Academy of Sport, we provide an elite home training environment for talented Mid West based athletes and coaches. The funding from the City of Greater Geraldton forms part of our total funding so we can provide services to the athletes such as strength and conditioning, sports psychology, nutritional advice, physiotherapy and general athlete development. This helps the athletes reach their individual athletic goals and also ensures that they become better community members who are willing and able to give back to the city and its citizens.

Our objectives are to develop these athletes to be able to perform at the highest level possible in their chosen sports whilst based here in Geraldton. This means that the services we provide need to be current with trends and data based to be able to continue the development opportunities and programs and that they align with current trends and the needs of the sports.

What is the reason your organisation exists?

Does your organisation have an ABN? *

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☒ Yes ☐ No

ABN

11 412 668 182

Information from the Australian Business Register	
ABN	11 412 668 182
Entity name	Mid West Academy of Sport Inc
ABN status	Active
Entity type	Other Incorporated Entity
Goods & Services Tax (GST)	Yes
DGR Endorsed	No
ATO Charity Type	Not endorsed More information
ACNC Registration	No
Tax Concessions	No tax concessions
Main business location	6530 WA
Information retrieved at 9:01pm yesterday	

Must be an ABN.

Does your organisation have Public Liability Insurance? *

☒ Yes ☐ No

Provide your organisations current Certificate of Currency - Public Liability Insurance

Filename: GWIB 20200310 Certificate of Insurance - MWAS - 000110383.pdf

File size: 150.5 kB

Applicant Contact Details

Contact Name *

Darren Winterbine

This is the person we will correspond with about this grant

Position in Organisation *

CEO

E.g. Manager, Board Member, Coordinator

Phone Number *

0487 846 283

Must be an Australian phone number.

Email *

darren.winterbine@sportshouse.net.au

Must be an email address.

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This is the email we will use to correspond with you about this grant

Activity Details

*** indicates a required field**

Title *

Mid West Academy of Sport - Athlete and Coaching High Performance Scholarship programs

Provide a name for your proposal. Your title should be short but descriptive

Description *

MWAS currently provides specialist support to over 80 athletes and 22 coaches from 19 different sports in a home daily training environment based in Geraldton. These athletes and coaches aspire to achieve the highest levels of success in their sports, whilst continuing to live in the City of Greater Geraldton. Our programs enhance these opportunities for them to excel by creating a better pathway experience here in Geraldton through a mix of high level services and via close relationships with the sports and industry providers.

These programs provide access to elite facilities, coaching, individual and group strength and conditioning programs and sessions, sport psychology, nutrition, advocacy, High Performance camps, access to elite athletes, individualized workshops and activities. coaches bring improved understanding and practical coaching experience to the squads of athletes they work with in our programs and to others they coach in Geraldton. This will directly impact 500 or more athletes as well as our coaches mentoring other local coaches to train athletes at a higher level and work on interpersonal and behavioural activities with them that they have learned from our programs.

The impact will be wider than this via the other coaches, parents, and members of the clubs these coaches operate in.

Provide a short description of your proposal - what are you out to do? why is it required? what do you hope to achieve?

What is the primary focus of the proposal? (Only select one primary focus area) *

- ☒ Recreation & Sport
- ☐ Education
- ☐ Health & Wellbeing
- ☐ Arts & Culture
- ☐ Heritage
- ☐ Community Events
- ☐ Other:

Only pick one

What is the target age group/s for the proposal? *

- ☐ Infants and toddlers (people aged 0-2)
- ☐ Children (people aged 3-9)
- ☐ Preteens (people aged 10-12)
- ☒ Adolescents (people aged 13-17)
- ☒ Young adults (people aged 18-25)
- ☐ Middle-aged adults (people aged 26-49)
- ☐ Older adults (people aged 50-64)
- ☐ Seniors (people aged 65+)
- ☐ Whole community

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Indicate which Community Strategic Plan pillar your proposal best aligns with (only select one Community Strategic Plan pillar) *

☒ 1. Community ☐ 2. Environment ☒ 3. Economy ☐ 4. Governance

Please refer to <https://www.cgg.wa.gov.au/documents/734/city-of-greater-geraldton-strategic-community-plan-2017-2027> for further information

How will your proposal support and promote our cultural heritage and creative community? *

Sport has long been an integral part of the Geraldton community and its culture in both participation and pride in the achievements of those who go on to higher performance levels. We work very closely with local sports and teams to enhance their development and also to bring visiting teams and squads to Geraldton for camps and specialized training and opportunities that we provide. This also provides tourism opportunities and economic benefits.

How will your proposal deliver environmental or sustainable benefits? *

The Geraldton community benefit from the sustainability that we have built into our programs and by the development of our athletes and coaches who provide their time as volunteer coaches, referee, manage local teams and sporting organisations plus through the links made and the visits to Geraldton by high performance coaches and support staff. In addition to the knowledge and skills to be learned through these interactions the visits provide recognition that Geraldton has the capacity to attract the best to come here and the Mid West has facilities and services that allow higher level services to be supplied.

How will your proposal promote visitation and tourism to the Greater Geraldton region? *

The project will also be a stepping stone towards providing camps for visiting teams and squads in Geraldton. Building stronger relationships with key sporting bodies in Perth will increase the chances of attracting them to send teams to Geraldton for training camps. The local athletes will then benefit from having higher level competition and be exposed to different methods. This concept can leverage off other activities such as the visits by the professional sporting groups to Geraldton, which was supported by the COGG.

How will your proposal support and promote economic and social opportunities? *

The MWAS provides significant measurable economic impacts for the local economy because the families of our athletes and coaches can continue to live in our city due to the services we provide. This ensures that the 85 athletes and 22 coaches and families do not have to move to the metropolitan area or other parts of Australia for their sports, each family who stays in Geraldton and continues to pursue their sporting goals through our programs provide approximately \$1.80 for each \$1.00 input into program directly to local economy. This does not consider other positive impacts such as the community health impact. More information is available on our website.

<https://www.mwaswa.com.au/community-impact/>

Provide details to demonstrate your capacity to deliver this proposal?

We have demonstrated our capacity to develop athletes and coaches since our inception in 2014. We have developed athletes who have represented WA, Australia and been drafted into the AFL and played sport at the highest levels available to them. We have access to the elite facilities, expert staff and through our networks we can continue to expand our services and deliver on our proposal.

Have you delivered this project / activity / event / service before? Have you delivered a project / activity / event / service of similar scale before? Describe how this will assist in delivering this proposal

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Are you requesting funding to cover capital works?

☐ Yes ☒ No

Outcomes

What are the expected outcomes of your proposal and how will they be measured ?

OUTCOME	OUTCOME MEASURE
What are the goals of your proposal? What is it that you hope to achieve?	How will you know that the outcome has been achieved?
To develop locally based athletes to represent this region and WA in their sports.	The number of athletes in WA state teams and squads.
Delivery of a coaching development program.	Number of coaches in the program and athletes they delivery training to.
Partnerships with sports to deliver high level programs	Number of partner sports who receive development from MWAS.

Promotional Opportunities

Provide details for all promotional opportunities that will be used to acknowledge the City's contribution (i.e. website, social media, media releases, advertising including the City logo, use of City signs/banners, Mayoral involvement etc.

PROMOTIONAL OPPORTUNITIES	DETAILS
The COGG is recognised as a partner of MWAS	All athlete uniforms have the COGG logo on the sleeve.
	Our website displays the COGG as a huge contributor to the programs.
	Acknowledgement at all public events and workshops of COGG contributions.

Activity Budget

*** indicates a required field**

You are required to provide a complete budget for your proposal. Ensure to include details of other funding that you have, or will, apply for; whether it has been confirmed or not.

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You can either upload your own budget directly or you can complete the income and expenditure tables below.

All amounts should be exclusive of GST.

Indicate if you are providing your own budget, or if you are completing the budget tables below

- ☒ Upload Budget
☐ Complete Budget Tables Below

Upload the complete budget for your proposal

Filename: MWAS budget - COGG Application 21-22.pdf

File size: 40.3 kB

Provide details regarding the level of service by local providers

We use local providers from all of our service delivery including our S & C, uniforms, vehicle purchase and servicing, nutrition and athlete development.

Indicate the anticipated dollar value or percentage of your budget that will be spent within the Greater Geraldton region. How will local providers be utilised in the delivery of your proposal?

Activity Income Budget

Ensure that all income related to the proposal is indicated below.

For example: organisation's contribution, CGG grant, sponsorship, other grant funding, fundraising, ticket sales, food / drink sales etc.

Use the 'Notes' column to provide any additional information you think we should be made aware of.

Please do not add commas to figures (e.g. type 1000 not 1,000) this will ensure the figures total correctly.

Income Description	Income Amount \$	Funding Status	Notes
DLGSC grant	\$200,000	Confirmed	
COGG funding	\$25,000	Pending	

Activity Expenditure Budget

Ensure that all cash expenditure related to the proposal is indicated below.

For examples: Materials, equipment hire, contractor fees, entertainment etc.

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Ensure that you indicate under 'CGG Funded?' what items you are requesting the Service Agreement funding to be used towards. Refer to the Community Funding Guidelines for eligible and ineligible items.

Ensure that you indicate under 'Local Provider?' if the item/s will be provided by businesses / organisations local to the Greater Geraldton region.

Use the 'Notes' column to provide any additional information you think we should be made aware of.

Please do not add commas to figures (e.g. type 1000 not 1,000) this will ensure the figures total correctly.

For expense items above \$500, quotes will need to be provided in the file upload area below. For expense items above \$5,000, two (2) quotes will need to be provided along with a declaration that there is no conflict of interest between the applicant and the supplier.

Expenditure Description	Expenditure Amount \$	Quote Obtained	CGG Funded?	Local Provider?
Service provision	\$213,000	Yes	Yes	Yes

Activity Budget Totals

Total Income Amount

\$225,000

This number/amount is calculated.

Total Expenditure Amount

\$213,000

This number/amount is calculated.

Activity Surplus / (Deficit)

\$12,000

This number/amount is calculated.

Funding Request

Are you requesting funding from the City as a one, two or three year commitment?

- ☐ One year (2021-22 only)
- ☐ Two years (2021-22 and 2022-23)
- ☒ Three years (2021-22, 2022-23 and 2023-24)

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Amount Requested 2021-22 *

\$25,000.00

Must be a whole dollar amount (no cents).

What is the amount (in dollars only) of the total requested funds in the first year?

Amount Requested 2022-23

\$25,000.00

Must be a dollar amount.

What is the amount (in dollars only) of the total requested funds in the second year?

Amount Requested 2023-24

\$25,000.00

Must be a dollar amount.

What is the amount (in dollars only) of the total requested funds in the third year?

Should your request for funding be unsuccessful, or should you not receive the full amount requested, please advise the impact this will have on the delivery of your proposal and your organisation? *

The CGG contribution is what ensures that we can provide the level of service delivery that we can currently. If the amount decreased we would need to cut the level of our services, which would mean that we may lose a significant amount of athletes and families from this area and they would need to move away from the CGG to continue their sports at the current levels.

Consider the impact on the proposal and / or organisation if you were unsuccessful, or did not receive the full amount requested

Supporting Documentation

Required Documents

You must provide a copy of the following to be eligible for funding:

1. Complete organisational budget for 2021-22, which includes your proposed Activity.
2. Most recent Audited Annual Report and / or the most recent Audited Profit and Loss Statement of your organisation, which includes the Audit Report from an independent auditor / accountant; and
3. Certificate of Incorporation (if you have previously uploaded your organisations Certificate of Incorporation via SmartyGrants you are not required to resubmit)

2021-22 Organisational Budget

Filename: MWAS budget - COGG Application 21-22.pdf

File size: 40.3 kB

Filename: MWAS budget 2021 - 22.pdf

File size: 34.8 kB

Annual Report

Filename: MWAS Audit Booklet 20 unsigned_R_1.pdf

File size: 1.4 MB

Upload your most recent Annual Report

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Provide a web address / link to your most recent Annual Report online (must be a valid URL)

Profit and Loss Statement

Filename: MWAS finance audit - update.pdf

File size: 91.2 kB

Upload your most recent Financial Statement as signed by your Accountant or Finance Manager

Certificate of Incorporation

Filename: MWAS Certificate of Incorporation.pdf

File size: 365.9 kB

Upload your Certificate of Incorporation

Additional Documents

Please provide any additional documents that will assist in reviewing your application, and that highlights the community need for your proposal.

For example: Letters of Support, Business Plan, Event Management Plans, Board Meeting Minutes, photos, reports, strategic or operational plans, feedback from previous projects etc.

Additional Documentation

Filename: 2019 MWAS brochure.pdf

File size: 4.1 MB

Filename: MWAS Programs and Structures January 2021 (1).pdf

File size: 85.2 kB

Filename: MWAS Strategic Operations Plan 2018 to 21 Expansion Phase.pdf

File size: 1.2 MB

Note that any Letters of Support from any City of Greater Geraldton Officer or Councillor provided as part of your application will automatically be disregarded.

Declaration and Privacy Statement

*** indicates a required field**

I certify that all details supplied in this application and in any attached documents are true and correct to the best of my knowledge, and that the application has been submitted with the full knowledge and agreement of the management of my organisation / group.

I have read the accompanying guidelines for applicants provided with this application form.

I agree that I will contact the City of Greater Geraldton immediately if any information provided in this application changes or is incorrect.

The City of Greater Geraldton respects all personal and confidential information received, and will do everything possible to protect information from unauthorised access, loss or misuse. Information collected from you is required for the delivery of the services in accordance with the City's powers, functions and purposes. It may also be used by the City and their representatives to conduct research and customer satisfaction surveys so that we may better understand community needs and can improve service delivery. Should you

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need to change or access your personal details, please contact the City of Greater Geraldton on 9956 6940 or by email at grants@cgg.wa.gov.au.

I understand that the information above will be used in accordance with relevant legislation and declare that this information is correct to the best of my knowledge.

I am authorised to complete this application and have read and understood the Declaration and Privacy Statement *

☒ Yes

Authorised Person's Name *

Mr Darren Winterbine

Position *

CEO

Date of Declaration *

12/01/2021

Feedback

*** indicates a required field**

Before you review your application and click on the SUBMIT button, please take a few moments to provide some feedback.

Please indicate how you found the application process: *

☒ Very Easy ☐ Easy ☐ Neutral ☐ Difficult ☐ Very Difficult

Please provide us with your suggestion about any improvements to this form, or the Service Agreement Program that you think we need to consider