

Office Use Only TRIM:	
Grant No:	
Project Coordinator	

CSRFF Small Grants Application Form

You MUST discuss y and Cultural Industri render your project i All applications MUS	ies office before co neligible.	mpleting	g and cal go	subm	itting yo	our app	lication. our loca	Failu	ire to do	so will
				Date: 4 June 2021		Office: Mid West Geraldton				
Applicant's Details:										
Organisation Name:		Geraldton Pistol Club Inc								
Postal Address:	GPO Box 1324									
Suburb:	GERALDTON	State:			WA		Pos	stcode) :	6531
Street Address:	Lot 14 Bradford St	reet								
Suburb:	GERALDTON	State:			WA		Pos	stcode) :	6530
Preferred Contact P	endence will be direc	ted to thi	s pers	son			Tido	D. [rs□ Ms□
Name:		Russell Speed					Title:	Dr		rs ivis
Position Held:	Member									
Business Phone:	99568561				Facsimile: 99218016)			
Mobile Phone:	0488540600				Email:	russell.speed@dpird.wa.		d.wa.gov.au		
Organisation Busin	ess Details:									
Does your organisation	n have an ABN?	Yes		No		ABN:	71 526 6	59 02	23	
Is your organisation re	egistered for GST?	Yes		No	\boxtimes	* Note, in order to be eligible for funding you must				
Is your organisation ne	ot-for-profit?	Yes		No			attach a copy of the Incorporation Certificate. LGA exempt			rtificate. LGA's
Is your organisation in	corporated?	Yes	\boxtimes	No		Incorporation #: A0770076U *				
Bank details:		Bank:	Bank	west	vest BSB: 30		306-012		A/c: 416	6535-8
Local Government	Authority Details:									
LGA:	City of Greater Ge									
Contact:	Emma Smith						Title:	Dr [Mr □M	rs□ Ms⊠
Position Held:	Sport & Leisure Pl	anner					1			
Business Phone:	99566906			Fa	Facsimile: 99		99566674			
Mobile Phone:			F	nail:	Emmas@cgg.wa.gov.au					

PROJECT DETAILS

Project Title (brief and specific): Geraldton Pistol Club range perimeter safety fence

Project Description:

The Geraldton Pistol Club is required to improve public safety by erecting a perimeter fence that encloses the entire immediate boundary of the shooting ranges. Range facilities will be enclosed by a 1.8m high chain mesh fence to which Danger Pistol/Firearms Range signs will be affixed every 25m.

How did you establish a need for your project?

A Range Inspection Safety Audit, required and requested by WA Police, was undertaken in July 2020 (excerpt attached). The only outstanding action required from the range inspection is erection of a RANGE BOUNDARY FENCE

A perimeter fence enclosing the shooting ranges is required to restrict public access. The Geraldton Pistol Club lease area is ~3ha within a 35.3ha State Reserve that is vested with the City of Greater Geraldton. Portions of the State Reserve are leased to other clubs and affiliations including Geraldton Racing Pigeon Club, Veteran Car Club of WA, Geraldton Clay Target Club and Geraldton Small Bore Rifle Club with the remainder open for public access for the Purpose of Recreation.

Public access to the shooting ranges can (and does) occur from vagrant wandering and (unlawful) off-road vehicle use. A perimeter fence is not a security measure sought by the Geraldton Pistol Club but primarily required to provide a barrier for community and public safety. In addition, large wildlife (kangaroos) have been observed inhabiting the small fragment of remnant vegetation within the State Reserve that is surrounded by Geraldton's urban area

What alternatives were considered and why were they rejected (e.g cost, suitability, feasibility)?

Construction of a perimeter fence is mandatory for maintaining range approval. A range of fence types and construction material were considered and rejected for various reasons. A solid fence was considered prohibitively expensive and significantly difficult to repair. Wire 'agricultural' style fences, wire strand or ringlock, are considered to be easily compromised and too permeable for both people and wildlife and therefore unlikely to provide the desired safety benefits.

A 1.8m high chain mesh fence topped with a single strand of barb wire is considered to provide a robust but harmless barrier to accidental transgression by either people or wildlife with the strand of barb providing a deterrent to more deliberate invasion. A 1.8m high chain mesh fence allows the mandatory warning signs to be fixed at general eye level without impeding visibility into, and more importantly, visibility out of the shooting range area.

Have the full lifecycle costs of the project been considered and can you afford the ongoing costs of managing, maintaining and replacing the facility? Will a specific asset replacement fund be created?

The new fencing infrastructure is expected to have an extended life with minimal maintenance requirements. However, it is inevitable the fence will require regular repairs. The Geraldton Pistol Club programmes every 5th Sunday in a month as a dedicated Working Bee which provides regular opportunity to undertake repairs. There is substantial agricultural related expertise amongst the membership with the experience to repair wire fence.

The Geraldton Pistol Club prudently retains a modest but not insignificant cash reserve to cover contingencies that includes material for minor repairs. Major catastrophic damage would be covered by Geraldton Pistol Club's insurance.

Project location:	Flores Road - Geraldton						
Land ownership:	Who owns the land on which your facility will be (Primary Interest Holder is City of Greater Gera Lease Expiry (if applicable): 31 July 2037		d? State o	f Western	Australia		
Planning approvals Clearing Permit CPS 9232/1			provide the	e date it w	vill be applied for:		
Where applicable, ha	Yes	□No					
Aboriginal Heritage A	Act?	Yes	□No		//		
Department of Biodiv (Environmental, Swan	versity, Conservation and Attractions? River)	Yes	□No		//		
Native Vegetation Cle	Yes	☐ No	\boxtimes	8/Mar/2021			
Please list any other	approvals that are required?	Yes	□No		/		
How will your project	increase physical activity? Unclear						

Please indicate the
?3 Practice)
23 Practice)
if a bowls project, ers of the facility.
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State Sporting Associations are involved in the assessment of applications and may be able to provide valuable information when planning you project, particularly in relation to technical design issues. They should be consulted as part of the application process. A complete list of State Sporting Associations and their contact details are is available on the department's website: https://www.dlgsc.wa.gov.au/sport-and-recreation/state-sporting-associations

What is the name of the State Sporting Association for your activity/sport?					
West Australian Pistol Association (WAPA)					
Have you discussed your project with your State Sport	ing Association?	Yes	\boxtimes	No	
Contact Name: Linda Simcock (Secretary)	Date of contact:	Regular			

PROJECT DELIVERY

Please indicate key milestones of your project. The key milestones need to be realistic and demonstrate that the project can be delivered in the timeframe.

Task	Date
Attainment of Council approvals	August 2021
Preparation of tender/quotes for the major works contract	November 2021
Issuing of tender for major works	November 2021
Signing of major works contract	November 2021
Site works commence	December 2021
Construction of project starts	January 2022
Project 50% complete	January 2022
Project Completed	February 2022
Project hand over and acquittal	March 2022

Are there any operational constraints that would impact on the construction phase of your project? (such as your sporting season, major annual event or inclement weather) – provide details. Projects that are delayed due to undeclared known constraints are not eligible for a deferral. Fire bans and Harvest and Vehicle Movement bans issued by Department of Fire and Emergency Services or City of Greater Geraldton.

GST

Grant payments are payable to the applicant/grantee only. This may have taxation implications for grantees. If grantees wish specific advice relating to their grant, this can be obtained from the Australian Taxation Office (ATO). Please note depending upon the value of the project and/or grant, the ATO may require an organisation be registered for GST. If the applicant is registered for GST, the grant is grossed up with the GST amount.

PRIVACY STATEMENT AND STATEMENT OF DISCLOSURE

The Organisation acknowledges and agrees that this Application and information regarding it is subject to the *Freedom of Information Act 1992* and that the Grantor may publicly disclose information in relation to this Application, including its terms and the details of the Organisation.

Any information provided by you to DLGSC can be accessed by you during standard office hours and updated by writing to DLGSC or calling (08) 9492 9700. All information provided on this form and gathered throughout the assessment process will be stored on a database that will only be accessed by authorised departmental personnel and is subject to privacy restrictions.

DLGSC may wish to provide certain information to the media for promotional purposes. The information will only include the applicant's club name, sport, location, grant purpose and grant amount.

APPLICANT'S CERTIFICATION

I certify that the information supplied is to the best of my knowledge, true and correct.

	Murray Gratte
Name:	President
Position Held	
	(attached)
Signature:	
	13 July 2021
Date:	

LODGEMENT OF YOUR APPLICATION

- Applications including all attachments are to be received electronically and officially submitted to
 <u>csrff@dlgsc.wa.gov.au</u> by the cut off date. A hard copy can also be provided and should be clipped at
 the top left-hand corner, please do not bind.
- It is recommended that you **retain your completed application form**, including attachments for your own records and future audit purposes.
- All attachments and supporting documentation (see next section) should be clearly named and identified and submitted with the application form.
- Applications must be submitted to your Local Government Authority by the Local Government's advertised cut-off date to ensure inclusion at the relevant Council Meeting.

The following documentation must be included with your application. Applicants may wish to supply additional RELEVANT information.

Application form.
Incorporation Certificate.
Two written quotes.
If your project involves the upgrade of an existing facility, include photograph/s of this facility.
Locality map, site map and building plans (in relevant constructions projects), including where the proposed facility is located in relation to other sport and recreation infrastructure.
Income and expenditure statements for the current and next financial years. (LGAs exempted).
Written confirmation of financial commitments from other sources including copies of council minutes . (If a club is contributing financially then evidence of their cash at hand must be provided).
For resurfacing projects, a written guarantee from the supplier of the product that clearly identifies the product's life expectancy.
Itemised project cost for components and identified on the relevant quote for each (including cost escalation).
For projects involving floodlighting, a lighting plan must be supplied showing lux, configuration and sufficient power supply

Your application will be considered not eligible if:

- You have not discussed your project with the Department of Local Government, Sport and Cultural Industries and your State Sporting Association.
- You do not meet the eligibility criteria for the grant category to which you are applying.
- You have not included with your application all the relevant required supporting documentation. There
 is no onus on Department staff to pursue missing documentation.
- Applicants/projects that have received a CSRFF grant in the past and have not satisfactorily acquitted
 that grant. In some cases this may apply to localities where other significant projects have not been
 progressed or have not completed a previous project in accordance with the conditions of the grant
 provided. An assessment will be made in October and if no physical progress has occurred, new
 applications may not be recommended.
- It is not on the correct application form.
- The project for which application is made is specifically excluded from receiving CSRFF support.

DEVELOPMENT BONUS APPLICANTS ONLY

If you applied for a CSRFF grant for more than one third of the cost of the project, please provide evidence of meeting at least one of the following criteria.

You MUST contact your local DLGSC office to determine eligibility before applying.

Category		Details
Geographical location	Regional/remote location Growth local government	
Co-location	New Existing	
Sustainability initiative	Water saving Energy reduction Other	
Increased participation	New participants Existing participants – higher level Special interest Other	

PROJECT BUDGET

ESTIMATED EXPENDITURE

Please itemise the components of your project in the table below, indicating their cost and which quote or part of quote was used to estimate this. Quantity Surveyor costs will be accepted however the responsibility lies with the applicant to ensure the validity of the information. A contingency allowance is considered an acceptable component. PLEASE ITEMISE BY COMPONENT (e.g changerooms, storage, kitchen) rather than materials (electrician, plumber, finishings).

Project Description (detailed breakdown of project to be supplied	\$ Cost ex GST	\$ Cost inc GST	Quote Used (list company name and quote no)
Preliminary clearing work (vegetation height reduction) to allow earth moving vehicle access	3,500	3,850	The Green Man Tree Services Quote # 88
Clearing and site preparation with earth moving vehicles	7,000	7,700	Eastlyn Excavations Ref:GPC/2021/2
Supply and install 1.8m chain mesh fence (GPC 2021/3)	16,000	17,600	SCH Contracting Quote # 00000086
Donated materials (Please provide cost breakdown)			
Volunteer labour (Please provide cost breakdown)			
Sub Total	26,500	29,150	
Cost escalation	4,000	4,400	Please explain amount used 15% (10% contingency+5% price rise)
a) Total project expenditure	30,500	33,550	

- At least **two written quotes** are required for each component.
- If your project includes a floodlighting installation or upgrades, please ensure that the power supply is sufficient and no upgrade will be required. If upgrade is required and not budgeted for, the grant will immediately be withdrawn. A **lighting plan** must be supplied showing lux and configuration.
- Projects that do not meet Australian Standards are ineligible for funding.

PROJECT FUNDING

Source of funding	\$Amount ex GST	\$ Amount inc GST		Funding confirmed Y / N	Comments to support claim (please attach relevant support)	
Local government	10,150	11,165	LGA cash and in-kind	N	Confirmation pending	
Applicant cash	10,200	11,220	Organisation's cash	Y	Minutes meeting 3_3_21 (attached)	
Volunteer labour			Cannot exceed applicant cash and LGA contribution – max \$50,000			
Donated materials			Cannot exceed applicant cash and LGA contribution			
Other State Government funding						
Federal Government funding						
Other funding – to be listed			Loans, sponsorship etc			
CSRFF request (No Development Bonus)	10,150	11,165	up to 1/3 project cost	N		
or CSRFF request (Development Bonus)			Up to ½ project cost	N		
b) Total project funding	30,500	33,550	This should equal project expenditure as listed on the previous page			

REQUIRED: If the funding approved is less than funding requested for this project, or the project is more expensive than indicated, where would the extra funds be sourced from? Is this funding confirmed? If the project scope would be reduced, which components would be revisited?

If funding support falls short of expectations the Geraldton Pistol Club will need to revise the planned (and required) facility safety upgrade and consider tenuous solutions that might satisfy continued range approval. This would require negotiations with WA Police and the West Australian Pistol Association as the representative State Sporting Association.

GST

Grant payments are payable to the applicant/grantee only. This may have taxation implications for grantees. If grantees wish specific advice relating to their grant, this can be obtained from the Australian Taxation Office (ATO). Please note depending upon the value of the project and/or grant, the ATO may require an organisation be registered for GST. If the applicant is registered for GST, the grant is grossed up with the GST amount.

PROJECT ASSESSMENT SHEET

This page is for the use of the relevant Local Government Authority to be used for both community and LGA projects. Please **attach copies of council minutes** relevant to the project approval.

Name of Local Government Authority: City of Greater Geraldton
Name of Applicant: Geraldton Pistol Club Inc

Note: The applicant's name cannot be changed once the application is lodged at DLGSC.

Section A

The CSRFF principles have been considered and the following assessment is provided: (Please include below your assessment of how the applicant has addressed the following criteria)

All applications

	Satisfactory	Unsatisfactory	Not relevant
Project justification			
Planned approach			
Community input			
Management planning			
Access and opportunity			
Design			
Financial viability			
Co-ordination			
Potential to increase Physical activity			
Sustainability			

Section B

Priority ranking of no of applications received	of applications received
Is this project consistent with the	☐ Local Plan ☐ Regional Plan
Have all planning and building approvals been given for this project?	☐ Yes ☐ No
If no, what approvals are still outstanding?	

Project Rating (Please tick the most appropriate box to describe the project)

Α	Well planned and needed by municipality	
В	Well planned and needed by applicant	
С	Needed by municipality, more planning required	
D	Needed by applicant, more planning required	
Е	Idea has merit, more planning work needed	
F	Not recommended	

Please complete the questions attached. This assessment is an important part of the CSRFF process and your answers to these questions assist the committee make their recommendations, even if you are the applicant. Please provide a summary of any attachments in your assessment, rather than referring to attachments or external documents such as Council Minutes.

- 1. Please confirm your contribution to the project, whether it has been formally approved (including financial year for which it is approved) and any conditions on the funding. If no funding has been provided, why not?
- 2. A) If a community group application: Do you believe the project is financially viable, including the applicant's ability to provide upfront contributions, ongoing payments and contributions to an asset replacement fund. Does council commit to underwriting any shortfalls as the ultimate asset owner?
 - B) If a council application: Is Council fully aware of the ongoing cost of operating and maintaining this facility and does your organisation have the capacity to service it into the future? How are the user groups contributing to the ongoing cost of operating the facility?
- 3. Please provide any additional comments regarding this applications merit against the assessment criteria to support your project rating and ranking.

Signed Position Date

Applications for CSRFF funding must be submitted to the Department of Local Government, Sport and Cultural Industries by **4pm on 31 August 2021.** Late applications cannot be accepted in any circumstances.

DLGSC OFFICES

PERTH OFFICE

246 Vincent Street
Leederville WA 6007
GPO Box 8349
Perth Business Centre WA 6849
Tel: (08) 6552 9700
CSRFF@dlgsc.wa.gov.au

GASCOYNE

15 Stuart Street
PO Box 140
Carnarvon WA 6701
Tel: (08) 9941 0900
Gascoyne@dlgsc.wa.gov.au

GOLDFIELDS

Suite 1, 349-353 Hannan Street Kalgoorlie WA 6430 PO Box 1036 Kalgoorlie WA 6430 Tel: (08) 9022 5800 goldfields@dlgsc.wa.gov.au

GREAT SOUTHERN

22 Collie Street

Albany WA 6330 Tel: (08) 9892 0100 greatsouthern@dlgsc.wa.gov.au

MID-WEST

Level 1, 268-270 Foreshore Drive PO Box 135 Geraldton WA 6531 Tel: (08) 9956 2100 midwest@dlgsc.wa.gov.au

KIMBERLEY - Broome

Unit 2B, 23 Coghlan Street PO Box 1476 Broome WA 6725 Telephone (08) 9195 5749 Mobile 0438 916 185 kimberley@dlgsc.wa.gov.au

KIMBERLEY - Kununurra

Kununurra Youth Hub Rod Hodnett Drive Kununurra WA 6743 PO Box 1476 Broome WA 6725 Telephone 08 9195 5750 kimberley@dlgsc.wa.gov.au

PEEL

Suite 94 16 Dolphin Drive PO Box 1445 Mandurah WA 6210 Tel: (08) 9550 3100 peel@dlgsc.wa.gov.au

PILBARA

Karratha Leisureplex Dampier Hwy, Karratha PO Box 941 Karratha WA 6714 Tel: (08) 9182 2100 pilbara@dlgsc.wa.gov.au

SOUTH WEST

80A Blair Street PO Box 2662 Bunbury WA 6231 Tel: (08) 9792 6900 southwest@dlgsc.wa.gov.au

WHEATBELT - Northam

298 Fitzgerald Street
PO Box 55
Northam WA 6401
Tel: (08) 9690 2400
wheatbelt@dlgsc.wa.gov.au

WHEATBELT - Narrogin

50 Clayton Road Narrogin WA 6312 PO Box 55 Northam WA 6401 Telephone 0429 881 369 wheatbelt@dlgsc.wa.gov.au