

4.6 INTEGRATED STRATEGIC PLANNING FRAMEWORK

SUSTAINABILITY THEME

Leadership

OBJECTIVES

The purpose of this policy is to outline the City’s obligation to the Local Government Act in maintaining integrated strategic planning processes and to provide a framework in which these processes will operate.

This policy and associated framework will enable the City of Greater Geraldton to plan for the future to ensure that community aspirations are linked with the Council’s long term strategy.

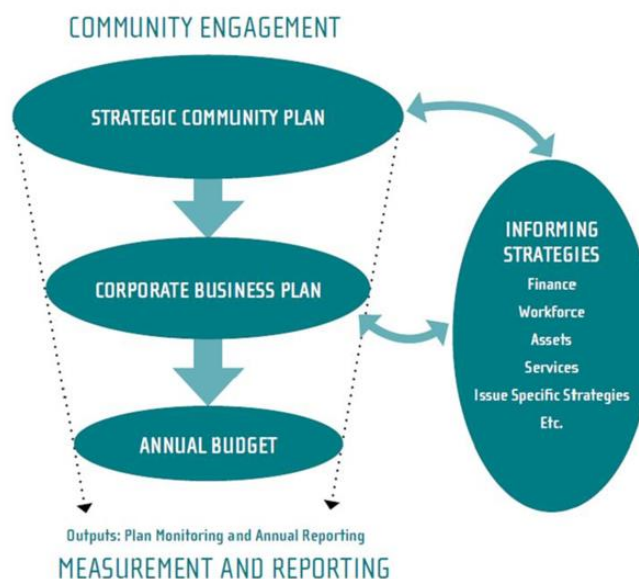
POLICY STATEMENT

This Policy applies to the whole of organisation.

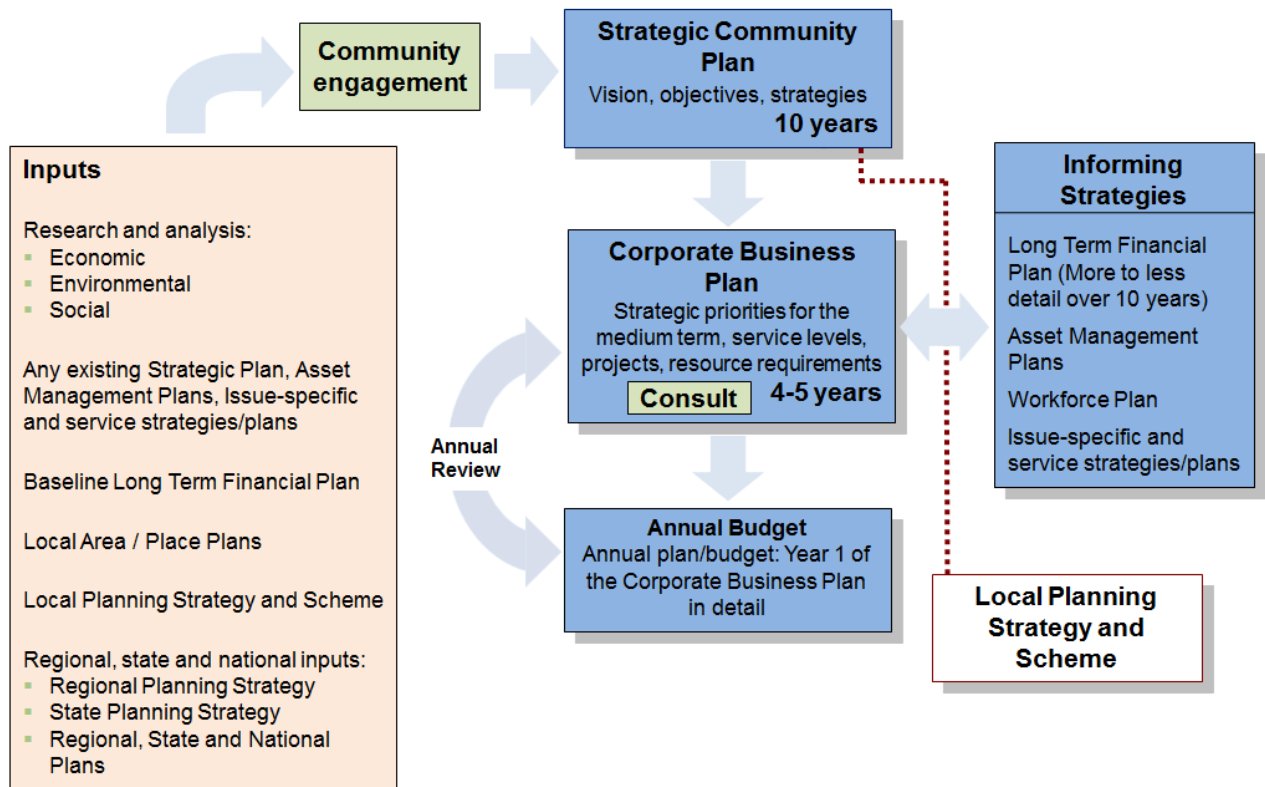
POLICY DETAILS

1. The City of Greater Geraldton is committed to undergoing an integrated strategic planning process in accordance with Local Government Regulations S5.56(2):
 - 1.1. That local governments develop a Strategic Community Plan that links community aspirations with the Council’s long term strategy.
 - 1.2. That the local government has a corporate business plan linking to long term financial planning that integrates asset management, workforce planning and specific council plans (Informing Strategies) with the strategic plan.

WA Framework for Integrated Planning and Reporting



2. The planning process will be flexible, adaptable, self-managing and entrepreneurial. The plan will design for and will change according to the unique economic and social conditions of the local and regional area.
3. The planning process will include internal assessments, audits, and external reports commissioned by the City, government, regional and community inputs.



4. Plans to be developed will be:

4.1. Strategic Community Plan

- Minimum 10-year timeframe
- States community and local government aspirations, vision and objectives
- Developed with community engagement
- Has regard to current and future resource capacity, demographic trends and strategic performance measurement
- Minor review by Council every 2 years
- Major review by Council with renewed visioning every 4 years
- Adopted or modified through an absolute majority of Council

4.2. Corporate Business Plan

- 4-year plan
- Identifies and prioritises the principal strategies and activities Council will undertake over 4 years in response to the aspirations and objectives stated in the Strategic Community Plan
- Includes the services, operations and projects, and the method for delivering these and the associated costs

- References informing strategies including asset management plan, workforce plan and long term financial plan
- Reviewed annually by Council
- Adopted or modified by absolute majority of Council

KEY TERM DEFINITIONS

Corporate Business Plan means a plan made under regulation 19DA that, together with a strategic community plan, forms a plan for the future of a district made in accordance with section 5.56.

Strategic Community Plan means a plan made under regulation 19C that, together with a corporate business plan, forms a plan for the future of a district made in accordance with section 5.56.

ROLES AND RESPONSIBILITIES

Elected members, CEO and senior staff have the responsibility to implement this policy.

WORKPLACE INFORMATION

Local Government Act 1995

Department of Local Government Integrated Planning and Reporting Standard

POLICY ADMINISTRATION

Directorate		Officer	Review Cycle	Next Due
Corporate and Commercial Services		Chief Financial Officer	Biennial	2021
Version	Decision Reference	Synopsis		
2.	CCS433 – 27 August 2019	Policy Review		