LOCAL ROADS AND COMMUNITY INFRASTRUCTURE (LRCIP) 1 AND 2 FOOTPATH PROGRAMME

\$3,211,890

Proposed Footpath Projects

LRCIP funding package 1:	\$1,323,252
LRCIP funding package 2:	<u>\$1,888,638</u>

TOTAL:

Expended by end-June 2021 Expended by end-December 2021

Proposed LRCIP 1 footpaths

PO	POTENTIAL FOOTPATH PROJECTS - LRCIP-1 (Fully expended end-May 21)				ESTIMATED CONSTRUCTION		
#	ROAD/SUBURB	DESCRIPTION	VALUE	LENGTH	START	FINISH	DAYS
1	Flores Road, Wonthella	New 2m Wide Path – 8 th Street to 2 nd Street	\$340,000	850m	24/02/21	24/03/21	19
2	7 th Street, Wonthella	New 2m Wide Path – NWCH to Flores Road	\$406,800	1,017m	25/03/21	29/04/21	23
3	1 st Street, Wonthella	New 2m Wide Path - NWCH to Flores Road	\$270,000	675m	30/04/21	20/05/21	15
4	6 th Street, Wonthella	New 2m Wide Path – NWCH to Central Road	\$231,800	580m	21/05/21	08/06/21	13
5	3 rd Street, Wonthella	New 2m Wide Path - Central Rd to Howard Street	\$74,652	187m	09/06/21	16/06/21	6
	TOTAL:		\$1,323,252	3,309m	24/02/21	08/06/21	

Proposed LRCIP 2 footpaths

POTENTIAL FOOTPATH PROJECTS - LRCIP-2 (Fully expended early-Dec 21)				ESTIMATED CONSTRUCTION			
#	ROAD/SUBURB	DESCRIPTION	VALUE	LENGTH	START	FINISH	DAYS
6	2 nd Street, Wonthella	New 2m Wide Path – Howard Street to Flores Road	\$98,638	165m	17/06/21	22/06/21	4
7	4 th Street, Wonthella	New 2m Wide Path 1 – Central Rd to Federation Park	\$70,000	50m	23/06/21	29/02/21	5
8	5 th Street, Wonthella	New 2m Wide Path – Central Rd to Howard St	\$58,000	120m	30/06/21	06/07/21	5
9	8 th Street, Wonthella	New Asphalt path linking from existing path to Flores Road	\$63,000	220m	07/07/21	14/07/21	5
10	Shenton Street, Beachlands	Renewal path 1.2m Wide – Francis St to Fitzgerald Street, Crowther Street to Burges Street	\$195,000	460m	20/07/21	02/08/21	10
11	Gregory St, Beachlands	Renewal path 1.2m Wide – Shenton St to Cutler Street	\$232,000	555m	15/07/21	30/07/21	12
12	Fraser St, Beachlands	New 2m Wide Path - Fraser St to Gregory Street	\$121,000	300m	24/08/21	01/09/21	7
13	Abraham St, Utakarra	New 1.5m Wide path Peter Way to Assen Street	\$215,000	610m	02/08/21	19/07/21	14
14	Forrest St, Geraldton	Renewal Path 1.8m Wide - Sanford St to Chapman Rd	\$178,000	360m	03/08/21	13/08/21	9
15	Chapman Rd, Beresford	Renewal Path 2m Wide - old rail crossing to Fitzgerald Hall	\$165,000	388m	16/08/21	23/08/21	6
16	Harrison St, Bluff Point	Renewal Path 2m Wide - Bluff Point Primary School to Hosken St	\$120,000	250m	02/09/21	16/09/21	6
17	Bayley St, Geraldton	Renewal path 1.2m Wide - Ainsworth St to Wittenoom St	\$83,000	179m	17/09/21	23/09/21	5

ATTACHMENT B

18	Carson Tce, Geraldton	Renewal Path 2m Wide-					
		Durlacher St to Cathedral Ave	80,000	175m	24/09/21	30/09/21	5
19	Conway St, Beachlands	Renewal path 1.1m Wide –					
		Crowther St to Burges St	79,000	172m	01/10/21	07/10/21	5
20	Jose Street, Beachlands	Renewal path 1.3m Wide					
		Crowther St to Burges St	78,000	168m	08/10/21	14/10/21	5
21	Burges Street, Mullewa	Renewal path 1.2m Wide Main					
		Rd and cul-de-sac	53,000	50m	15/10/21	22/10/21	3
	TOTAL VALUE OF PROJECT WORKS		\$1,888,638	4,222m	17/06/21	22/10/21	

<u>Proposed</u> Wonthella infill footpath projects utilising <u>both</u> LRCIP 1 and 2 to meet timeframes shown above.

LRCIP 1 LRCIP 2 EXISTING FOOTPATHS

Wonthella Footpaths

