

Council Policy CP 005 Integrated Strategic Planning Framework			
Officer	Manager Human Resources	Owner	Director Corporate Services
Review Frequency	Biennially	Next Review	2013
Council Resolution number and date			
Chair of Commissioners		Chief Executive Officer	

OBJECTIVE

The purpose of this policy is to outline the City's obligation to the Local Government Act in maintaining integrated strategic planning processes and to provide a framework in which these processes will operate.

This policy and associated framework will enable the City of Greater Geraldton to plan for the future to ensure that community aspirations are linked with the Council's long term strategy

SCOPE

This Policy applies to the whole of organisation.

DEFINITIONS

CEO means the Chief Executive Officer of a local government;

Councillor means a person who holds the office of councillor on a council;

Mayor means a person elected by the electors to hold the office of Mayor.

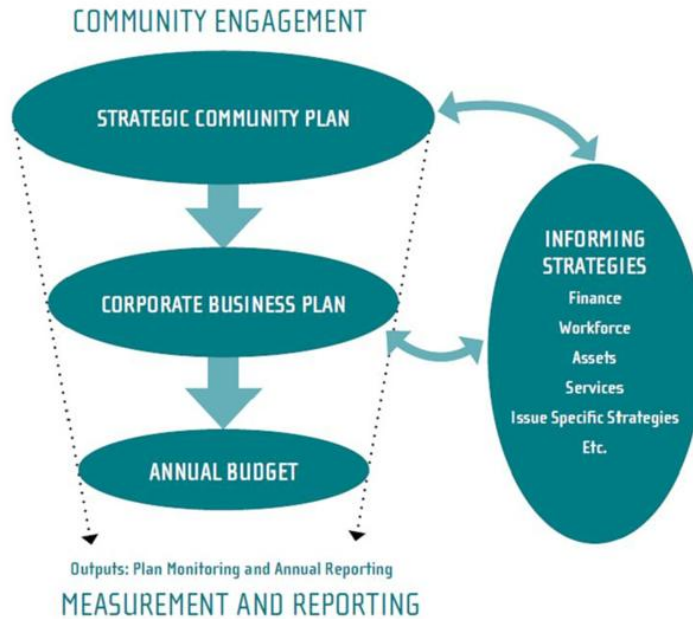
Employee means:

- a) A person by whom work is done under a contract of employment;
- b) An apprentice; or trainee;
- c) Person employed as a contractor.

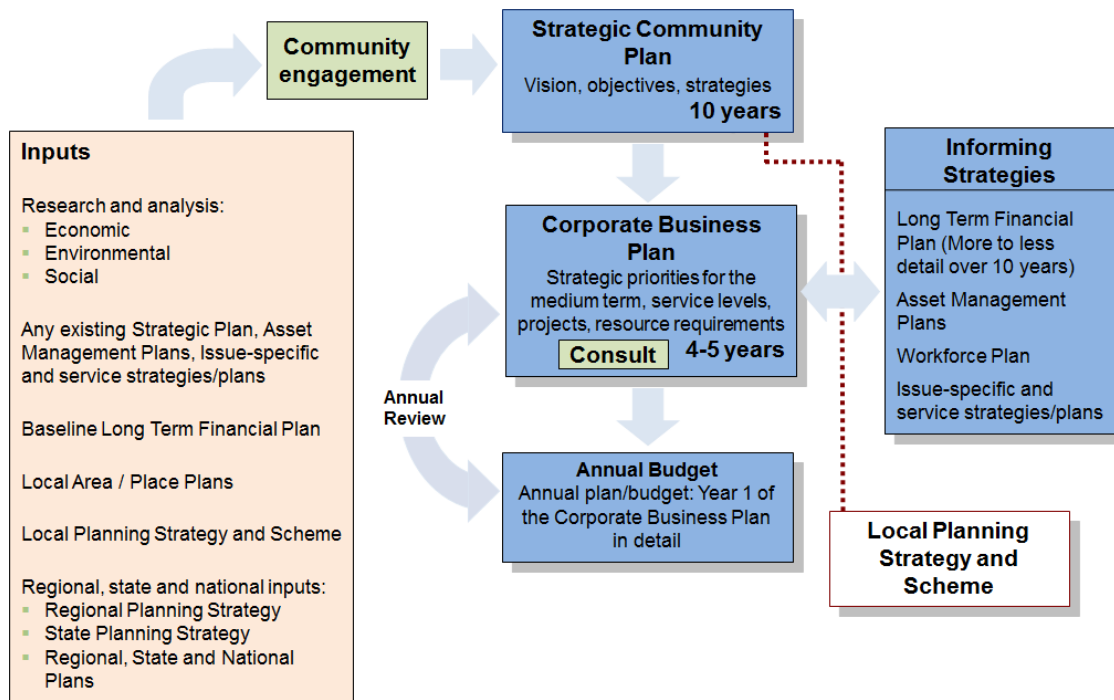
POLICY PRINCIPLES

1. The City of Greater Geraldton is committed to undergoing an integrated strategic planning process in accordance with Local Government Regulations S5.56(2):
 - a. That local governments develop a Strategic Community Plan that links community aspirations with the Council's long term strategy.
 - b. That the local government has a corporate business plan linking to long term financial planning that integrates asset management, workforce planning and specific council plans (Informing Strategies) with the strategic plan.

WA Framework for Integrated Planning and Reporting



2. The planning process will be flexible, adaptable, self-managing and entrepreneurial. The plan will design for and will change according to the unique economic and social conditions of the local and regional area.
3. The planning process will include internal assessments, audits, and external reports commissioned by the City, government, regional and community inputs.



4. Plans to be developed will be:

- **Strategic Community Plan**

- Minimum 10 year timeframe
- States community and local government aspirations, vision and objectives
- Developed with community input
- Minor review by Council every 2 years
- Major review by Council with renewed visioning every 4 years
- Adopted or modified through an absolute majority of Council

- **Corporate Business Plan**

- 4 year plan
- identifies and prioritises the principal strategies and activities Council will undertake over the 5 years in response to the aspirations and objectives stated in the Strategic Community Plan
- includes operations and projects , the method for delivering these and the associated costs
- References resourcing considerations such as assets and workforce
- Long Term Financial Plan
- Reviewed annually by Council
- Adopted or modified by a simple majority of Council

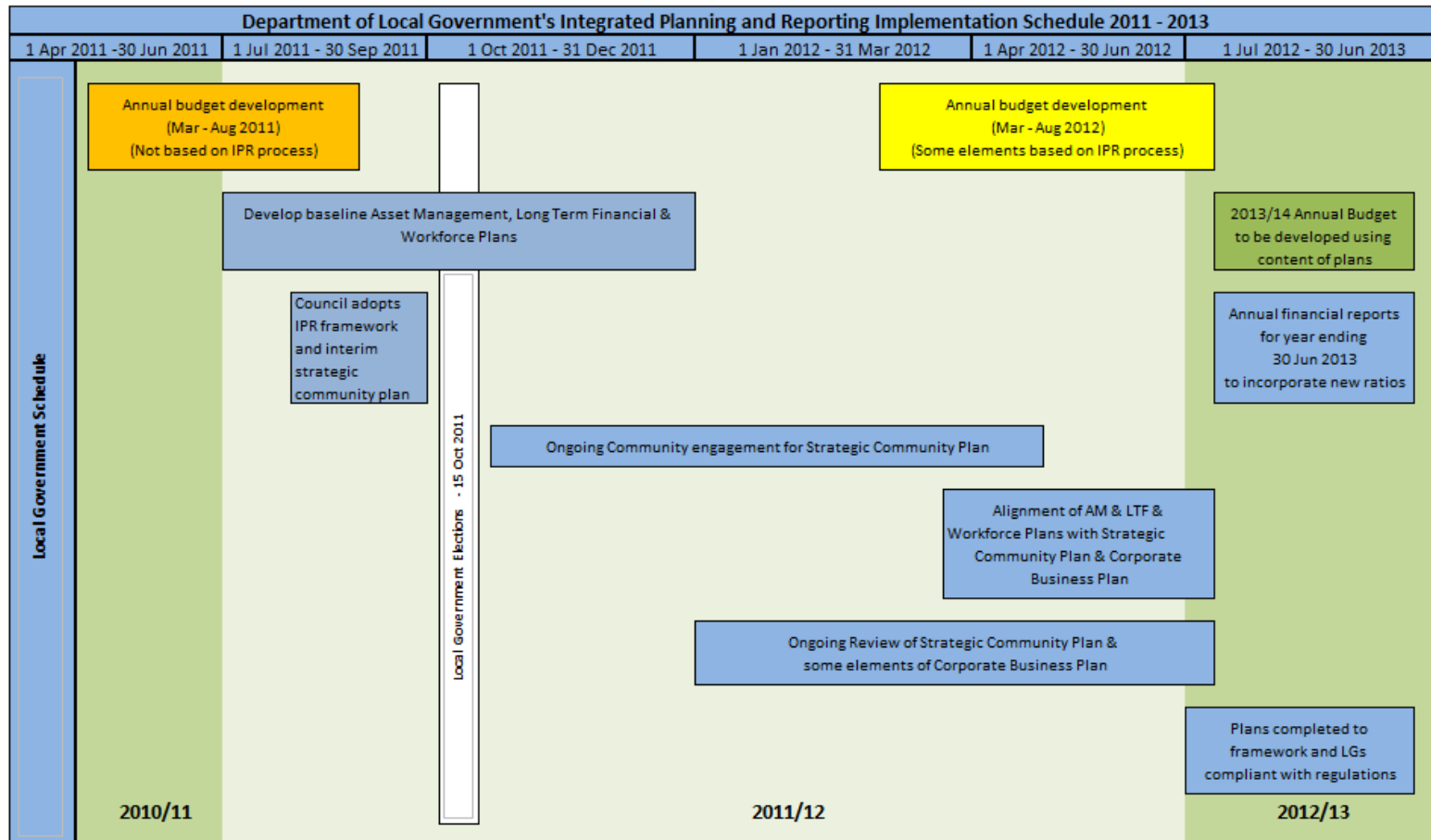
ROLES AND RESPONSIBILITIES

Elected members, CEO and senior staff have the responsibility to implement this policy.

WORKPLACE INFORMATION

Local Government Act 1995

Integrated Strategic Planning Framework



Key:
 IPR - Integrated Planning & Reporting
 AM - Asset Management
 LTF - Long Term Financial