

OPERATIONAL MAINTENANCE SERVICE LEVELS FOR TIERS

ATTACHMENT: 5

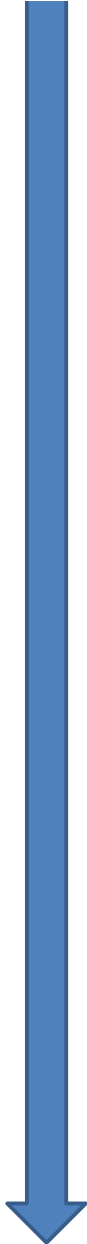
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Grounds	Capital	Operational Maintenance – Playing surfaces	Frequency per Annum	Cost per year (\$)		
				Eadon Clark 100000 m ²	Wonthella 38300 m ²	Utakarra 39600 m ²
TIER ONE - A multi user facility that has a high number of regular users (comparative to other facilities) and is capable of hosting high profile events with minimal increase in cost to maintenance or capital improvements. Facility that would be considered as a minimum requirement for a similarly sized Local Government area within Australia. Event Level Capacity: Elite/Prof (AFL etc); Semi Prof (WAFL etc); Amateur (GNFL etc); Community (passive recreation for public)	Playing surface Asphalt car parking Line marking (start of season) Toilet & change rooms Goal post Boundary fencing Bollards Arena fencing Lighting training & playing, Reticulation Seating Club room Bins	Mowed to 25mm height up to 26 times per year. To include grass vacuum up to 26 times per year	26			
		<u>Turf renovation (includes verti-mowing and verti-drain)</u>	2			
		Verti-mowing – 6 monthly (see above)				
		Verti-drain - 6 weekly (see above)				
		Fertilizing - 3 times per year				
		Herbicide spraying – 12 times per year	12			
		Turf pest control – 12 times per year	6			
		Wetting agents – 3 times per year	3			
		Reticulation – 52 times per year	52			
		Turf levelling – 3 times per year	1			
		Line marking – 1 time per year	1			
		Goal posts – 2 times per year	2			
		Carpark Maintenance – 2 times per year	2			
		Car park linemarking	1			
		Oval signage	1			
		Bin Maintenance – 2 times per year	1			
		Arena Fencing	2			
		Fence Boundary Maintenance – 2 times per year	2			
		Seating maintenance	1			
		Arena Bollards – 2 times per year	2			
		Bores Pumps & Tanks	1			
		Utilities	1			
		Total		\$243,700.00	\$133,697.10	\$109,325.20
		14/15 costs		\$163,727.00	\$106,928.00	\$48,504.00

\$486,722.30
\$319,159.00

Tier	2014/15 costs	Proposed service level costs	Difference
Tier 1	\$319,159	\$486,733	\$167,574
Tier 2	\$353,645	\$397,565	\$43,920
Tier 3	\$280,355	\$290,987	\$10,632
TOTAL	\$953,159	\$1,175,275	\$222,116

Grounds	Capital	Operational Maintenance – Playing surfaces	Frequency per Annum			Cost per year (\$)			
				Woorree Park 19800m2	Walkaway Rec Ground 133200m2	Rec Ground 21000 m ²	Mullewa Rec ground 21000 m ²	Little Athletics 23000 m ²	Moonyoonooka Rec Ground 482000m2
TIER TWO - A single or multi user facility that has an average number of regular users (less than Tier 1) and is capable of hosting local level events, however with a signifiant increase in cost to maintenance or capital improvements it may be capable of hosting sub elite level of events. Facility that would likely be considered as an optional requirement for a similarly sized Local Government area within Australia. Event Level Capacity: Semi Prof - only with a significant increase in funding (WAFL etc); Amateur (GNFL etc); Community (passive recreation for public)	Playing surface	Mowed to 25mm height up to 18 times per year.	18						
	All weather car parking	<u>Turf renovation (includes verti-mowing and verti-drain)</u>	2						
	Line marking (start of season)	Verti-mowing – 6 monthly							
	Toilet & change rooms	Verti-drain - 6 monthly							
	Goal post	Fertilizing - 3 times per year							
	Boundary fencing	Herbicide spraying – 12 times per year	12						
	Bollards	Turf pest control – 6 times per year	6						
	Arena fencing	Wetting agents – 3 times per year	3						
	Bins	Reticulation – 52 times per year	52						
		Turf levelling – 1 times per year	1						
		Line marking – 1 time per year	0						
		Goal posts – 2 times per year	0						
		Carpark Maintenance – 2 times per year	1						
		Oval Signage	1						
		Bin Maintenance – 2 times per year	1						
		Fence Boundary Maintenance – 2 times per year	1						
		Arena fencing maitenance	0						



		Arena Bollards – 2 times per year	1						
		Bores Pumps & Tanks	1						
		Utilities	1						
		Total		\$45,762.42	\$59,960.00	\$69,535.90	\$80,535.90	\$64,991.70	\$76,780.00
		14/15 costs		\$25,511.00	\$40,619.00	\$96,350.00	\$115,304.00	\$46,000.00	\$29,861.00

\$397,565.92
\$353,645.00

Grounds	Capital	Operational Maintenance – Playing surfaces	Frequency per Annum	Cost per year (\$)				
				Spalding Park	Muir Park	Alexander Park	Greenough Oval	8th Street West
				11500 m ²	23000 m ²	37000 m ²	22500 m ²	50000 m ²
TIER THREE - Usually a sport specific or single user facility that has a minimal number of regular users (less than Tier 2) and is capable of hosting local level events only. Facility that would be only considered on a case by case basis where required for a similarly sized Local Government area within Australia. Event Level Capacity: Amateur (GNFL etc); Community (passive recreation for public)	Playing surface	Mowed to 25mm height up to 12 times per year.	12					
	Gravel car parking	Turf renovation (includes verti-mowing and verti-drain)	2					
	Bins	Verti-mowing – 6 monthly						
		Verti-drain - 6 monthly						
		Fertilizing - 3 times per year	3					
		Herbicide spraying – 6 times per year	6					
		Turf pest control – 3 times per year	3					
		Wetting agents – 1 times per year	1					
		Reticulation – 52 times per year	52					
		Turf levelling – 1 times per year	1					
		Carpark Maintenance – 2 times per year	2					
		Bin Maintenance – 2 times per year	1					
		Fence Maintenance – 2 times per year	1					
		Perimeter Bollards – 2 times per year	1					
		Bores Pumps & Tanks	1					
		Utilities	1					
		Totals		\$28,314.95	\$49,629.90	\$77,948.10	\$56,529.25	\$78,565.00
		1415 costs		\$35,154.00	\$63,523.00	\$67,197.00	\$64,481.00	\$50,000.00

\$290,987.20
\$280,355.00

NB -Operational maintenance requirements frequency and cost is based on averages. Factors such as soil condition; weather, drainage and water quality may impact on requirements.

Sporting Ground	2014-15
Tier 1	
Eadon Clarke	\$163,727.00
Wonthella	\$106,928.00
Utakarra	\$48,504.00
Sub-total	\$319,159.00
Tier 2	
Woorree Park	\$25,511.00
Walkaway Recreation Ground	\$40,619.00
Recreation Oval	\$96,350.00
Mullewa Recreation Ground	\$115,304.00
Little Athletics	\$46,000.00
Moonyoonooka Rec Ground	\$29,861.00
Sub-total	\$353,645.00
Tier 3	
Spalding Park	\$35,154.00
Muir Park	\$63,523.00
Alexander Park	\$67,197.00
Greenough Oval	\$64,481.00
8th Street West	\$50,000.00
Sub-total	\$280,355.00
Total	\$953,159.00