



OUR PATH TO RECOVERY

As we continue on our path to recovering from the short and long term financial impacts incurred by COVID-19 as well as Cyclone Seroja, we've been presented with significant financial challenges. This Budget is about getting back to basics and keeping rate rises low. We are still committed to providing and maintaining City services and amenities, while continuing to deliver our core business which is all the things our community love about living here in Geraldton.

YOUTH PROGRAMS and initiatives

A focus on **ARTS & CULTURE** with ongoing support for the Queens Park Theatre and delivery of the Mid West Art Prize

Continuation of **FREE PARKING** in the CBD

ONGOING SUPPORT for cycling initiatives

Supporting **LOCAL BUSINESSES** with the addition of a 'Buy Local' program

Reducing our **CARBON FOOTPRINT** by investing in and implementing renewable initiatives

CONTINUATION of the Big Sky Readers and Writers Festival

INCREASED FUNDING for community grants

Continued **SUPPORT FOR EVENTS** including Shore Leave, Mullewa Muster, Sunshine Festival and Funtavia

QEII Centre and **SENIORS PROGRAMS** continue

ONGOING COMMITMENT and renewals to parks, gardens and public open spaces

PATH TO RECOVERY

2021/2022 BUDGET





PROJECTS AT A GLANCE



Park upgrades including GRAG Park and Muir Park

\$907K



New toilets including GRAG Park, Greenough Museum and Eadon Clarke

\$750K



5.6km of new suburban footpaths and 5.2km of renewals

\$2.9M



Expansion of FOGO kerbside collection trial

\$710K



Railway Street Safe Active Project

\$1.56M



21km of road resurfaced & 55km re-sheeted

\$7.63M



CBD Precinct

\$272K



Mullewa Airport Upgrade

\$54K



Aquarena 50m Pool Upgrade

\$6.1M



Meru Waste Diversion infrastructure and upgrades

\$5.1M



Foreshore upgrades including shade structures

\$303K



Heritage works incl Maley Homestead, Bootenal Cemetery & Walkaway Hall

\$450K

TO VIEW THE FULL BUDGET HEAD TO CGG.WA.GOV.AU

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