

## CITY OF GREATER GERALDTON Range of Services Project Community – Summary, Including Drafts



### Services by Votes

AREA	SERVICE	VOTES (93)	% OF VOTES	NET IMPACT	CUMULATIVE TOTAL
SOCIAL	41. Aquarena Swimming Pool and Associated Activities	90	97%	\$ 880,756	\$ 880,756
SOCIAL	75. Parking Operations	90	97%	(\$ 197,151)	\$ 683,605
SOCIAL	61. Library: Client Services: Sales, Services and Room Hire	87	94%	(\$ 23,104)	\$ 660,501
SOCIAL	78. Queen Elizabeth II Community Centre	87	94%	\$ 104,894	\$ 765,395
CULTURE	21. Mullewa: Branch Library Services	85	91%	\$ 23,877	\$ 789,272
CULTURE	25. Queens Park Theatre	85	91%	\$ 505,881	\$ 1,295,153
SOCIAL	46. CCTV Operations	84	90%	\$ 50,747	\$ 1,345,900
SOCIAL	71. Mullewa: Swimming Pool and Associated Activities	83	89%	\$ 106,235	\$ 1,452,135
ECONOMY	97. Mullewa: Local Airfield Management	82	88%	\$ 13,526	\$ 1,465,661
CULTURE	02. Anzac Day Commemorative Services	78	84%	\$ 14,554	\$ 1,480,215
ECONOMY	95. Geraldton Visitor Centre	78	84%	\$ 646,164	\$ 2,126,379
ENVIRONMENT	36. Parks: Graffiti Removal	77	83%	\$ 8,500	\$ 2,134,879
SOCIAL	73. Mullewa: Youth Centre and Related Services	77	83%	\$ 126,807	\$ 2,261,686
SOCIAL	87. Summer Surf Patrol	77	83%	\$ 48,774	\$ 2,310,460
ENVIRONMENT	39. Renewable Energy and Efficiency Program	76	82%	\$ 50,000	\$ 2,360,460
SOCIAL	60. Library: Client Services: Housebound and Outreach Service	76	82%	\$ 23,479	\$ 2,383,939
SOCIAL	68. Mullewa: Community Services Support	75	81%	\$ 71,391	\$ 2,455,330
CULTURE	15. Heritage: Support 3 External Community Museums	74	80%	\$ 33,950	\$ 2,489,280
CULTURE	23. Mullewa: Cemetery Service	74	80%	\$ 18,700	\$ 2,507,980
SOCIAL	56. Crime Prevention Projects	74	80%	\$ 30,878	\$ 2,538,858
ENVIRONMENT	28. Community Nursery	73	78%	\$ 52,000	\$ 2,590,858
SOCIAL	65. Mullewa: Caravan Park and Associated Facilities	73	78%	\$ 16,474	\$ 2,607,332
SOCIAL	42. Australia Day Event	71	76%	\$ 139,214	\$ 2,746,546
SOCIAL	70. Mullewa: Customer Service	71	76%	\$ 319,432	\$ 3,065,978
ENVIRONMENT	29. Community Revegetation Program	68	73%	\$ 51,000	\$ 3,116,978
SOCIAL	66. Mullewa: Community Events	68	73%	\$ 85,150	\$ 3,202,128
CULTURE	03. Art Gallery: Exhibitions and Collection	67	72%	\$ 261,000	\$ 3,463,128

ENVIRONMENT	40. Water Smart Programme	67	72%	\$ 25,000	\$ 3,488,128
SOCIAL	58. Family Day Care	67	72%	\$ 140,107	\$ 3,628,235
ENVIRONMENT	34. Meru Waste Disposal Facility: Business Opportunity Development	66	71%	\$ 7,000	\$ 3,635,235
ENVIRONMENT	35. Meru Waste Disposal Facility: Techniques and Technologies	66	71%	\$ 10,000	\$ 3,645,235
SOCIAL	67. Mullewa: Community Groups Support	65	70%	\$ 46,800	\$ 3,692,035
SOCIAL	90. Youth N Motion	65	70%	\$ 26,818	\$ 3,718,853
ENVIRONMENT	37. Recycling	63	68%	\$ 327,000	\$ 4,045,853
SOCIAL	54. Community Grants	63	68%	\$ 371,979	\$ 4,417,832
ENVIRONMENT	33. Horticulture: Tree Planting and Coastal Planting	61	66%	\$ 169,000	\$ 4,586,832
SOCIAL	59. Grounds Bookings	61	66%	\$ 41,012	\$ 4,627,844
CULTURE	10. Health: Aboriginal Initiatives	60	65%	\$ 12,000	\$ 4,639,844
CULTURE	19. Library: Young Peoples Services: Randolph Stow Young Writers Awards	60	65%	\$ 28,405	\$ 4,668,249
SOCIAL	72. Mullewa: Vehicle and Driver Licensing (Dept of Transport Agency)	60	65%	\$ 36,648	\$ 4,704,897
SOCIAL	77. Parks: Pontoon Placement and Maintenance	60	65%	\$ 20,000	\$ 4,724,897
SOCIAL	81. Recurrent Grants: Geraldton Cemetery Board	60	65%	\$ 35,200	\$ 4,760,097
ECONOMY	92. City Public Wi-Fi and Public Internet	60	65%	\$ 75,000	\$ 4,835,097
ENVIRONMENT	32. Health: Projects	59	63%	\$ 55,140	\$ 4,890,237
ENVIRONMENT	38. Refuse Collection: Annual Bulk Kerbside Collection	59	63%	\$ 220,000	\$ 5,110,237
CULTURE	07. Civic Function: HMAS Sydney II	58	62%	\$ 15,367	\$ 5,125,604
CULTURE	08. Community Development Urban Projects	58	62%	\$ 25,522	\$ 5,151,126
ENVIRONMENT	30. Community Sustainability Programs	56	60%	\$ 182,893	\$ 5,334,019
SOCIAL	82. Recurrent Grants: Health, Community Support and Social Groups	56	60%	\$ 93,606	\$ 5,427,625
SOCIAL	88. Your City Your Say	56	60%	\$ 20,000	\$ 5,447,625
CULTURE	01. Annual Scholarship: Geraldton University	55	59%	\$ 4,000	\$ 5,451,625
CULTURE	17. Library: Better Beginnings Early Literacy Program	55	59%	\$ 79,622	\$ 5,531,247
SOCIAL	49. Civic Function: Mayors Seniors Bus Tour	55	59%	\$ 10,676	\$ 5,541,923
SOCIAL	47. Christmas Decorations	54	58%	\$ 34,554	\$ 5,576,477
SOCIAL	64. Mullewa Muster and Rodeo Signature Event	54	58%	\$ 67,000	\$ 5,643,477
SOCIAL	91. Youth Projects	54	58%	\$ 60,334	\$ 5,703,811
CULTURE	18. Library: Client Services: General and special events	53	57%	\$ 120,891	\$ 5,824,702
CULTURE	16. Indigenous Affairs	52	56%	\$ 39,129	\$ 5,863,831
ENVIRONMENT	31. Geraldton Community Artificial Reef Committee (GCARC) Representation	52	56%	\$ 7,000	\$ 5,870,831
SOCIAL	50. Civic Function: Thank A Volunteer	52	56%	\$ 10,069	\$ 5,880,900
SOCIAL	62. Mayoral Discretionary Funds	51	55%	\$ 31,000	\$ 5,911,900
CULTURE	09. Cultural Celebrations	50	54%	\$ 67,321	\$ 5,979,221
<b>NOT FUNDED</b>					
CULTURE	12. Heritage: Oral History Program	49	53%	\$ 40,956	\$ 6,020,177
SOCIAL	63. Midnight Basketball	49	53%	\$ 82,991	\$ 6,103,168
CULTURE	24. Mullewa: Community and Cultural Workshops	48	52%	\$ 109,300	\$ 6,212,468

SOCIAL	53. Community Events Support	48	52%	\$ 132,429	\$ 6,344,897
ENVIRONMENT	27. Climate Change Projects	47	51%	\$ 80,000	\$ 6,424,897
SOCIAL	83. Recurrent Grants: Signature Events	46	49%	\$ 100,576	\$ 6,525,473
CULTURE	22. Mullewa: Cemetery Aerial Image Map Updating	45	48%	\$ 5,707	\$ 6,531,180
SOCIAL	76. Parks: Line Marking	45	48%	\$ 7,100	\$ 6,538,280
SOCIAL	52. Community Engagement Projects	44	47%	\$ 51,000	\$ 6,589,280
CULTURE	13. Heritage: Projects	43	46%	\$ 93,537	\$ 6,682,817
SOCIAL	51. Civic Functions: Miscellaneous	43	46%	\$ 60,483	\$ 6,743,300
CULTURE	26. Reconciliation Committee and Associated Activities	42	45%	\$ 71,413	\$ 6,814,713
SOCIAL	44. Banners: Mall Design and Production	42	45%	\$ 18,000	\$ 6,832,713
SOCIAL	48. Civic Function: Council Meetings Catering	42	45%	\$ 27,473	\$ 6,860,186
ECONOMY	94. Events Strategy and Attraction	42	45%	\$ 79,000	\$ 6,939,186
CULTURE	14. Heritage: Publishing Program and Bookshop	41	44%	\$ 25,777	\$ 6,964,963
SOCIAL	57. Events: Stage Delivery and Set-up	41	44%	\$ 22,200	\$ 6,987,163
SOCIAL	89. Youth Community Collaboration Events	41	44%	\$ 38,334	\$ 7,025,497
ECONOMY	99. Vibrancy Strategies	41	44%	\$ 280,000	\$ 7,305,497
CULTURE	06. Artist Opportunities Program	40	43%	\$ 32,158	\$ 7,337,655
CULTURE	20. Library: Young Peoples Services: Special Promotional Events	40	43%	\$ 53,557	\$ 7,391,212
SOCIAL	74. Our Home Our Streets	40	43%	\$ 100,907	\$ 7,492,119
CULTURE	11. Heritage: Implementation of Heritage Services	39	42%	\$ 291,413	\$ 7,783,532
SOCIAL	45. Banners: Mall Installation	39	42%	\$ 14,000	\$ 7,797,532
SOCIAL	84. Recurrent Grants: Sporting	39	42%	\$ 66,551	\$ 7,864,083
SOCIAL	79. Recurrent Donations: Arts, Culture and Heritage Groups	37	40%	\$ 86,143	\$ 7,950,226
SOCIAL	80. Recurrent Grants: Education	37	40%	\$ 18,104	\$ 7,968,330
SOCIAL	85. Spalding Place Making	33	35%	\$ 20,000	\$ 7,988,330
CULTURE	04. Art Gallery: Mid West Art Prize	32	34%	\$ 35,000	\$ 8,023,330
SOCIAL	86. Sporting Organisations Engagement	32	34%	\$ 31,495	\$ 8,054,825
SOCIAL	43. Banners: Maitland Park and Eadon Clarke Installation	31	33%	\$ 15,340	\$ 8,070,165
ECONOMY	93. Economic Development Administration and Management Costs	31	33%	\$ 138,738	\$ 8,208,903
ECONOMY	96. Investment: Promotion, Attraction and Facilitation	31	33%	\$ 145,000	\$ 8,353,903
SOCIAL	55. Cricket Wicket Maintenance	29	31%	\$ 70,000	\$ 8,423,903
SOCIAL	69. Mullewa: Community Trust	23	25%	\$ 80,988	\$ 8,504,891
CULTURE	05. Artist in Residence Program	22	24%	\$ 22,158	\$ 8,527,049
ECONOMY	98. Sister Cities	21	23%	\$ 63,000	\$ 8,590,049

## Comments on Services

AREA	COMMENTS
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