



City of
Greater Geraldton
a vibrant future



CITY BUDGET
2020/2021

PROJECTS AT A GLANCE



Park upgrades including GRAMS Park and Olive Street Reserve

\$980,000



New Roundabouts (Durlacher/Maitland Sts & Sanford St/Cathedral Ave)

\$2,780,000



2.04km of new footpaths & 1.76km of renewals

\$2,114,550



Expansion of FOGO kerbside collection trial

\$275,000



Airport Solar PV Systems

\$400,000



18.06km of road resurfaced & 97km re-sheeted

\$7,790,652



CBD Revitalisation

\$750,000



Supporting Sport and Recreation

\$1,200,000



CHRMAP Measures

\$572,000



Mullewa facilities including Rec Centre upgrades

\$965,000



Spalding Urban Renewal Program & Active Streets

\$1,552,950



New toilets at the HMAS Sydney II Memorial

\$350,000

TO VIEW THE FULL BUDGET HEAD TO CGG.WA.GOV.AU

Geraldton Civic Centre

T 9956 6600 **F** 9956 6674

Mullewa Office

T 9956 6643 **F** 9961 1206

E council@cgg.wa.gov.au | **W** www.cgg.wa.gov.au



WE'RE TOGETHER ON THE ROAD TO RECOVERY

2020/2021 BUDGET

OUR RATES RELIEF PACKAGE

Our community has been hit hard by recent unprecedented times and while the City is experiencing a significant decline in revenue streams, we are doing all we can to provide community relief. As a result of strong financial management over the last five years, we've been able to offer a rates relief package and deliver a capital program spend – not much less than pre-COVID-19 forecasts. This year's budget is not only aimed at offering relief to our residents, but also at supporting local businesses and stimulating the local economy as we enter our recovery phase.

5% discount on payment of rates by the due date

TOTAL SAVINGS TO THE COMMUNITY

\$1,000,000

Removal of rates administration fees

TOTAL SAVINGS TO THE COMMUNITY

\$85,000

No rates instalment interest or charges

TOTAL SAVINGS TO THE COMMUNITY

\$353,000

No rates penalty interest until fourth instalment date

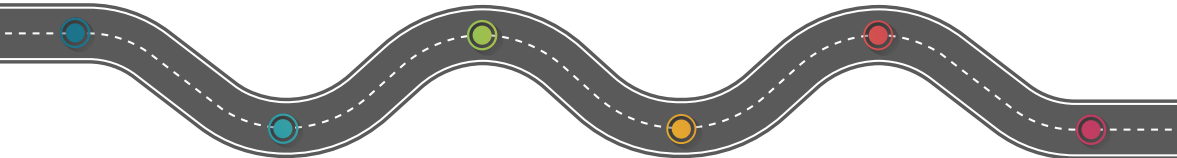
TOTAL SAVINGS TO THE COMMUNITY

\$400,000

Annual lease fee for Community Groups waived

TOTAL SAVINGS TO THE COMMUNITY

\$13,000



Free CBD and Airport parking

TOTAL SAVINGS TO THE COMMUNITY

\$580,000

Swimming pool inspection fees waived

TOTAL SAVINGS TO THE COMMUNITY

\$110,000

Sporting ground user fees waived

TOTAL SAVINGS TO THE COMMUNITY

\$50,000

Health inspection and sampling fees waived

TOTAL SAVINGS TO THE COMMUNITY

\$60,000

Annual Health License fees waived

TOTAL SAVINGS TO THE COMMUNITY

\$20,000

