

JECTS AT A GLANCE

JDGFT 2019/2020



Completion of **Rocks Laneway Project**



Two hour free parking



12kms+ of road resurfaced & 61kms re-sheeted

\$9.871.000



Park upgrades Levy St, GRAMS & Forrester Park

\$489,000



Durlacher & Maitland Sts roundabout (subject to grant)

\$300,000



1.8kms of new footpaths & 760m of renewals

\$1,385,000



CBD Revitalisation

\$750,000



FOGO kerbside collection trial

\$270,000



CHRMAP Measures

\$500,000



Mullewa Community **Facilities** Refurbishment

\$230,000



Design of Aguarena 50m pool refurbishment

\$235,000



New toilets at the HMAS Sydney II Memorial

\$350,000

To view the full Budget head to cgg.wa.gov.au

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WE'RE STILL ON TRACK

2019/2020 CGG BUDGET

36.57% \$41.850.143

Roads, Pathways & Street Lighting **15.42**%

\$17,645,790 Parks, Coastal & Natural Management

Waste Services & Litter Control

O

5.78%

\$6,620,307

Land, Property & Open Space Management 5.16°

\$7,054,253

Airport

6.62%

\$7,572,903

Community Services, Events & Facilities 6.71%

\$9,441,270

\$7,678,573

Safety & Regulatory Services



5.39% \$6.167.554

Sports & Leisure

5.06% \$5,791,310

City Administration & Governance

2.05% \$2,345,341

Libraries & Heritage

1.99%

\$2,275,941

Tourism & Economic Development

