

## City of Geraldton-Greenough Roads Capital Budget 2009/10

Major G/L Des	MinGL	Minor G/L Desc	Job Number	Job Description	Total		
New/Upgrade	12102006	Road Improvements	8801464	Airport Access Rd Construction - All Elements	\$ 315,000		
			8821004	Ellendale Road - New Seal	\$ 104,854		
			8821022	Glengarry Rd - New Seal	\$ 46,602		
			8821060	Walter St - New Seal 3km	\$ 157,280		
			8821065	Cooper St - New Seal 1km	\$ 52,427		
			8821225	Byne Park Rd - New Seal at railcrossing	\$ 9,202		
			8821460	Showground Rd - New Seal 0.5km	\$ 26,213		
			8851065	Cooper St - New Drainage	\$ 30,000		
			8901006	Allenuoka Springs Rd - Linemarking	\$ 44,500		
	<b>12102006 Sum</b>					<b>\$ 786,078</b>	
	12102016	Intersection Improvements	8910021	Maitland St/Durlacher St - Intersection Upgrade	\$ 69,782		
			8910052	Johnston St/Eastern Rd - Intersection Upgrade	\$ 157,652		
			8910072	Flores Rd/Place Rd - Intersection Upgrade	\$ 1,900,000		
	<b>12102016 Sum</b>					<b>\$ 2,127,434</b>	
	12102026	Parking	8820000	Batten Hall Carpark - Seal and linemarking	\$ 11,000		
			8850000	Batten Hall Carpark - Kerb and Drainage	\$ 9,389		
	<b>12102026 Sum</b>					<b>\$ 20,389</b>	
	12102036	Drainage	8850134	Allen St	\$ 27,878		
	<b>12102036 Sum</b>					<b>\$ 27,878</b>	
	12102056	Pathways	8860000	Brand Hwy - Tarcoola to Cape Burney Trail	\$ 106,000		
			8860008	Chapman Rd - Bosley St to Whitworth Dve	\$ 90,636		
			8860028	Eastern Rd - George Rd to Victoria Rd	\$ 72,638		
			8860057	Blencoe Rd - Eastward Rd to Assen St	\$ 110,333		
			8861271	Tallerook Way - Wahn Ave to No 17	\$ 16,180		
			8861273	Tamba St - C V Road to Tallerook Way	\$ 8,077		
			8861334	Whitehill Rd - Seacrest Way to Estuary Way	\$ 76,491		
			8861486	Wahn Ave - C V Rd to Yarloo Way	\$ 39,872		
			8861193a	Kultown Dve - C V Rd to Pinyali Way	\$ 17,503		
			8861193b	Kultown Dve - Wahn Ave to Kaar St	\$ 26,946		
	<b>12102056 Sum</b>					<b>\$ 564,674</b>	
	12102066	On Road Cycleways	8900000	Provision of new on-road cycle lanes	\$ 40,000		
	<b>12102066 Sum</b>					<b>\$ 40,000</b>	
	12102076	Cyclist and Pedestrian Enabling Facilities	8890000	Provision of bike racks	\$ 29,340		
	<b>12102076 Sum</b>					<b>\$ 29,340</b>	
	12102086	Corridor Improvements	8840000	Provision of shade trees	\$ 19,340		
	<b>12102086 Sum</b>					<b>\$ 19,340</b>	
	12102096	Wayfinding	8860000	Provision of new wayfinding signs etc.	\$ 20,440		
	<b>12102096 Sum</b>					<b>\$ 20,440</b>	
	12102126	Streetlighting	8870000	Provision of 3no new lights	\$ 4,000		
	<b>12102126 Sum</b>					<b>\$ 4,000</b>	
	<b>New/Upgrade Total</b>					<b>\$ 3,639,572</b>	
	Renewal	12104006	Pavements	7800000	Minor Pavement Resheets	\$ 99,200	
				7800012	Point St reconstruction	\$ 49,248	
				7801003	Burma resheet	\$ 106,382	
				7801004	Ellendale Road Pavement	\$ 139,390	
				7801015	Northern Gully resheet 2KM	\$ 81,480	
				7801049	Newmarracarra resheet 2KM	\$ 118,821	
				7801060	Walter St - Pavement 3km	\$ 181,458	
				7801065	Cooper St Pavement	\$ 53,043	
				7801460	Showground Rd - Pavement 0.5km	\$ 35,532	
				7801020b	Minnenooka Rd resheeting	\$ 91,716	
		<b>12104006 Sum</b>					<b>\$ 956,270</b>
		12104016	Shoulders and Open Drains	7810000	Shoulder Reconstruction	\$ 590,465	
		<b>12104016 Sum</b>					<b>\$ 590,465</b>
		12104026	Resurfacing	7820005	SHENTON ST - Asphalt Seal	\$ 32,048	
				7820006	ELIOT ST - Asphalt Seal	\$ 1,406	
				7820016	EVANS ST - Slurry Seal	\$ 33,481	
7820025				MAITLAND ST - Asphalt Seal	\$ 62,629		
7820030				FRASER ST - Slurry Seal	\$ 21,853		
7820047				AINSWORTH ST - Slurry Seal	\$ 47,471		
7820050				DOROTHY ST - Slurry Seal	\$ 75,294		
7820156				KOOLINDA ST - Slurry Seal	\$ 15,443		
7820180				SCOTT RD - Asphalt Seal	\$ 30,000		
7820204				ARMSTRONG ST - Asphalt Seal	\$ 13,871		
7820274				KEATING ST - Slurry Seal	\$ 21,167		
7820405				RIFLE RANGE RD ( SOUTH ) - Asphalt Seal	\$ 117,276		
7821024				GEORGINA RD - Spray Seal	\$ 25,610		
7821045				HAMERSLEY RD - Spray Seal	\$ 77,819		
7821073				EIGHTH ST EAST - Asphalt Seal	\$ 13,440		
7821091				GLENDINNING RD - Asphalt Seal	\$ 285,105		
7821094				HANNAH RD - Slurry Seal	\$ 7,270		
7821109				MELBOURNE ST - Slurry Seal	\$ 13,053		

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			7821123	BRIGHTON CL - Slurry Seal	\$ 17,859
			7821124	FALMOUTH CL - Slurry Seal	\$ 18,038
			7821125	TORQUAY PL - Slurry Seal	\$ 13,789
			7821126	PENZANCE WY - Slurry Seal	\$ 21,315
			7821127	QUEENSCLIFF CL - Slurry Seal	\$ 15,081
			7821128	SANDOWN CL - Slurry Seal	\$ 16,093
			7821194	JABIRU WY - Slurry Seal	\$ 27,347
			7821195	LOWAN CT - Slurry Seal	\$ 9,949
			7821251	URAWA ST - Slurry Seal	\$ 31,776
			7821334	WHITEHILL RD - Asphalt Seal	\$ 35,830
			7821401	JEUNE RD - Spray Seal	\$ 16,219
			7821413	AFRICAN REEF BVD - Spray Seal	\$ 29,898
			7820064a	GEORGE RD at Gton Grammer - Asphalt Seal	\$ 18,326
			7820064b	GEORGE RD Dean to Trigg - Asphalt Seal	\$ 46,139
			7820064c	GEORGE RD Mabel to Ord - Asphalt Seal	\$ 14,689
			<b>12104026 Sum</b>		<b>\$ 1,226,583</b>
	12104036	Kerbing	7830000	Unidentified Repairs	\$ 14,810
			7830005	SHENTON ST	\$ 3,958
			7830016	EVANS ST	\$ 2,057
			7830047	AINSWORTH ST	\$ 4,274
			7830050	DOROTHY ST	\$ 7,459
			7830180	SCOTT RD	\$ 4,158
			7830204	ARMSTRONG ST	\$ 5,952
			7830274	KEATING ST	\$ 1,040
			7830405	RIFLE RANGE RD ( SOUTH )	\$ 8,566
			7831091	GLENDINNING RD	\$ 19,411
			7831109	MELBOURNE ST	\$ 1,508
			7831124	FALMOUTH CL	\$ 3,958
			7831125	TORQUAY PL	\$ 3,587
			7831126	PENZANCE WY	\$ 3,958
			7831127	QUEENSCLIFF CL	\$ 3,386
			7831128	SANDOWN CL	\$ 8,967
			<b>12104036 Sum</b>		<b>\$ 97,046</b>
	12104056	Underground Drainage	7850005	SHENTON ST	\$ 1,998
			7850016	EVANS ST	\$ 3,755
			7850025	MAITLAND ST	\$ 943
			7850030	FRASER ST	\$ 943
			7850047	AINSWORTH ST	\$ 1,838
			7850050	DOROTHY ST	\$ 3,755
			7850064	GEORGE RD	\$ 7,431
			7850180	SCOTT RD	\$ 943
			7850204	ARMSTRONG ST	\$ 1,838
			7850274	KEATING ST	\$ 943
			7850405	RIFLE RANGE RD ( SOUTH )	\$ 1,838
			7851004	Ellendale Road Culverts	\$ 7,960
			7851091	GLENDINNING RD	\$ 9,347
			7851109	MELBOURNE ST	\$ 1,838
			7851123	BRIGHTON CL	\$ 2,811
			7851124	FALMOUTH CL	\$ 1,838
			7851125	TORQUAY PL	\$ 1,838
			7851126	PENZANCE WY	\$ 1,838
			7851127	QUEENSCLIFF CL	\$ 1,838
			7851128	SANDOWN CL	\$ 1,838
			7851194	JABIRU WY	\$ 943
			7851195	LOWAN CT	\$ 943
			7851251	URAWA ST	\$ 1,838
			<b>12104056 Sum</b>		<b>\$ 61,096</b>
	12104066	Pathways	7860005	Shenton St - Durlacher St to Cathedral Ave	\$ 59,312
			7860017	Francis St - Augustus St to Shenton St	\$ 80,986
			7860019	Fitzgerald St (west side) - Augustus St to Lester Ave	\$ 40,012
			7860021	Durlacher St - Elizabeth St to Hutchinson St	\$ 57,599
			7860077	Fifth St - NWCH to Central Rd	\$ 84,460
			7860247	O'Collins St - Victoria St to Thomas St	\$ 56,055
			<b>12104066 Sum</b>		<b>\$ 378,424</b>
	12104076	Bridges/Major Culverts	7881400	Renewal of guardrail to Walkaway Bridge	\$ 80,000
			<b>12104076 Sum</b>		<b>\$ 80,000</b>
	12104086	Streetlighting	7870000	Renewal of CGG owned street lighting	\$ 20,000
			<b>12104086 Sum</b>		<b>\$ 20,000</b>
	12104096	Street Furniture	7890000	Replacement of Street Seating	\$ 20,438
			<b>12104096 Sum</b>		<b>\$ 20,438</b>
	12104106	Signage and Linemarking	7900000	Signage and Linemarking Renewal	\$ 38,500
			<b>12104106 Sum</b>		<b>\$ 38,500</b>

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	12104126	Carparks	7800000	Batten Hall Carpark Pavement Reconstruction	\$ 15,352
	12104126 Sum				\$ 15,352
<b>Renewal Total</b>					<b>\$ 3,484,174</b>
Maintenance	12202006	Pavements	4800000	Pavement Maintenance	\$ 523,200
	12202006 Sum				\$ 523,200
	12202026	Roads Seal	4820000	Seal Maintenance (inc crack patching)	\$ 598,000
	12202026 Sum				\$ 598,000
	12202046	Verges	4840000	Verge and Crossover Maintenance	\$ 50,680
	12202046 Sum				\$ 50,680
	12202056	Underground Drainage	4850000	Underground Drainage	\$ 502,756
	12202056 Sum				\$ 502,756
	12202066	Pathways	4860000	Maintenance of Pathways	\$ 245,791
	12202066 Sum				\$ 245,791
	12202076	Bridges/Major Culverts	4880000	Bridge Maintenance	\$ 29,614
	12202076 Sum				\$ 29,614
	12202086	Streetlighting	4870000	Streetlight Maintenance	\$ 60,000
	12202086 Sum				\$ 60,000
	12202096	Street Furniture	4890000	Bus shelter and street seating repairs	\$ 39,600
	12202096 Sum				\$ 39,600
	12202106	Signage and Linemarking	4900000	Guide Posts, Signage and Linemarking	\$ 458,764
	12202106 Sum				\$ 458,764
	12202126	Carparks	4800000	Carpark Gravel Work	\$ 24,180
			4820000	Carpark Pothole Patching	\$ 26,270
			4830000	Carpark Kerbing	\$ 5,052
			4850000	Carpark Drainage	\$ 9,778
			4900000	Carpark Signage and Linemarking	\$ 15,920
	12202126 Sum				\$ 81,200
<b>Maintenance Total</b>					<b>\$ 2,589,604</b>
Operational	12204006	Street Sweeping	3820000	Street Sweeping (1 sweepers 2 crews)	\$ 346,080
	12204006 Sum				\$ 346,080
	12204016	Pathway Sweeping	3860000	Sweeping of Pathways	\$ -
	12204016 Sum				\$ -
	12204036	Verges (Parks use)	3840000	Brand Highway Median Strip	\$ -
				Cathedral Avenue Median Strip	\$ -
				Chapman Rd Median Strip	\$ -
				Laneways	\$ -
				Roundabouts and Gardens	\$ -
				Verges	\$ -
	3860000	Public Access Ways	\$ -		
	12204036 Sum				\$ -
	12204046	Streetlighting	3870000	Estimate of street lighting bill	\$ 468,000
	12204046 Sum				\$ 468,000
<b>Operational Total</b>					<b>\$ 814,080</b>
<b>Grand Total</b>					<b>\$ 10,527,431</b>