

City of Geraldton-Greenough Parks Capital Budget 2009/10

ACCOUNT	JOB	NAME	DESCRIPTION	COMMENT	INCOME	EXPENSE
11238878	74084	Ellendale Pool	Softfall	Replace		3,000
	84083	Back Beach	Precinct upgrade	Design & management plan		5,000
	84083	Greys Beach	Erosion Control			18,000
	84083	Various	Observation survey points	Community beach monitoring		1,500
11238888	Infrastructure - New/Upgrade - Beach Areas					24,500
11238888	Infrastructure - New/Upgrade - Beach Areas					0
	74002	Eadon Clarke No 2	AFL goal posts	Replace		10,000
	74002	Eadon Clarke	Soccer goals	Replace 5 sets		20,000
11308878	Infrastructure - Renewal - Gardens, Parks & Ovals					30,000
	74003	Greenough Oval	See Saw	Replace		4,000
11308878	Infrastructure - Renewal - Gardens, Parks & Ovals					4,000
11308878	74005	Recreation Ground	Upgrade electrics			5,000
	74008	Wonthella Oval	Footy oval - east side	Replace		10,000
	74008	Wonthella Oval	AFL goal posts	Replace		10,000
11308878	Infrastructure - Renewal - Gardens, Parks & Ovals					20,000
11308878	74009	Wonthella Tennis	Replace tank roof	Badly corroded		10,000
11308878	74060	Marine Tce east	Planter boxes	Install concrete root barriers		6,000
11308878	74062	Queens Park	Replace tank roof	Badly corroded		9,000
11308878	74063	Town Foreshore	Play areas	Replace - on going vandalism		40,000
11308878	74105	Drummonds Hall	Play equip	Replace		25,000
11308878	74108	Glendinning Park	Shade Sails	Replace over play ground		35,000
	74110	Maitland Park	Drinking Fountain	Replace - Skate Park		2,500
	74110	Maitland Park	Replace tank roof	Badly corroded		10,000
11308878	Infrastructure - Renewal - Gardens, Parks & Ovals					12,500
11308878	74111	Marina Beach Park	Replanting program			10,000
11308878	74113	Paringa Park	Replace landscaping	Behind building		4,000
11308878	74114	Rundle Park	Seat - south	Replace		1,500
	74116	Spalding Park	Swing & Tic Tac To	Replace		5,000
11308878	Infrastructure - Renewal - Gardens, Parks & Ovals					5,000
	74150	Clematis	Spring Critter	Grant RfR	2,000	2,000
	74150	Geraldton Bowling Club	Northern boundary	Replace		4,000
11308878	Infrastructure - Renewal - Gardens, Parks & Ovals					6,000
	74151	Karloo	Double rocker	Grant RfR	4,000	4,000
	74151	Federation Park	Play equip	Grant RfR	10,000	10,000
	74151	AMC Park	Picnic Shelter	Replace		7,000
	74151	Brett Foster Park	Picnic Shelter	Replace		7,000
	74151	Glendinning Foreshore	Seat	Replace		1,500
	74151	Karloo Park	Picnic Shelter	Replace - Grant RfR	7,000	7,000
	74151	Karloo Park	Picnic Setting	Replace - Grant RfR	3,500	3,500
	74151	AMC Park	Basketball goals	Replace		3,000
	74151	Zeeuwck Park	Upgrade electrics			5,000
11308878	Infrastructure - Renewal - Gardens, Parks & Ovals					48,000
11308878	74201	Greenough River	Barbeque	Replace		8,000
11308878	74250	Brand Highway	Replanting program			10,000
11308878	74254	Road Islands	Pave narrow strips			20,000
11308888	84000	Alexander Park	Extensions of existing ground	Eastern side		50,000
11308888	84003	Greenough Oval	Softfall	Under swing		2,900
11308888	84006	Spalding Park (cricket)	Bores & tank	Separate from Spalding Park		53,000
11308888	84050	Moonyoonooka Rec Ground	Truck ramp & jumps upgrade	ref N Bennett		16,000
11308888	84051	Walkaway Rec Centre	Skate facility	Grant ref N Bennett	25,000	75,000
11308888	84062	Civic Gardens	Paving	Gazebo & surrounds		15,000
	84063	Town Foreshore	Water Play	Sand filter		10,000
11308888	Infrastructure - New/Upgrade - Gardens, Parks & Ovals					10,000
	84063	Town Foreshore	Bore field, water supply	Stage 2		160,000
11308888	84082	Various	Observation survey points	Community beach monitoring		1,500
	84100	Apex Park	Play equip	Apex Club Project		25,000
	84100	Apex Park	Convert retic to auto	Phelps St verge		10,000
11308888	Infrastructure - New/Upgrade - Gardens, Parks & Ovals					35,000

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ACCOUNT		JOB	NAME	DESCRIPTION	COMMENT	INCOME	EXPENSE
		84110	Maitland Park	Develop ground water resource	bores,tank,pumps etc		52,000
11308888	Infrastructure - New/Upgrade - Gardens, Parks & Ovals						52,000
11308888		84115	Wonthella Skate Park	Shade structure	Ref N Bennett		12,000
11308888		84118	Derna Park	Park Development	Stage 1, Grant RfR,DPI	193,000	255,100
11308898		68960	Eadon Clarke	Reticulation - Design and Const	Stage 1		350,000
		84151	Fraser / Gregory	Softfall & retainer	Under swing		4,000
		84151	Jenner Park	Softfall retainer	Grant RfR	3,500	3,500
		84151	AMC Park	Drinking Fountain			2,500
		84151	Iduna Park	Convert battery to electric			7,000
		84151	Clematis Park	Auto reticulation	Grant RfR	50,000	50,000
		84151	Challener Park	Auto retic around play area	Grant RfR	5,000	5,000
11308888	Infrastructure - New/Upgrade - Gardens, Parks & Ovals						72,000
11308888		84252	Chapman Rd median	Upgrade water service	60lpm		16,000
11308888		84254	Various	Standpipe automation			36,000