

Delivering for the **community**

BUDGET 2023/24

The City of Greater Geraldton is focused on listening to the community and making what you ask for happen. As the cost of living continues to rise, we remain committed to keeping rate increases low and having a Budget that reflects this modest approach.

With all this in mind, we are pleased to provide you with an overview of the initiatives and projects planned for the 2023/24 financial year that sees us continue to deliver for the community.



ADVANCING

Geraldton Airport's facilities and infrastructure

ACCESSIBILITY

Improvements to the Queens Park Theatre

BEAUTIFYING

Gardens, parks and open spaces

ACTIVATION

In the city centre and cruise ship hubs

DEVELOPING

A solar microgrid at the Geraldton Airport

RENEWING

Francis Street jetty boat ramp

IMPROVING

Liveability in Mullewa

UPGRADING

Our plant and machinery fleet

SUPPORTING

The community with funding opportunities

RESHEETING

Rural roads, upgrading urban roads and footpaths

Projects at a glance

Visit the City's website to view the entire **BUDGET 2023/24**

**INCLUDING FEDERAL/STATE GOVERNMENT FUNDING*



Commence development of a solar microgrid at the Geraldton Airport to help us achieve net zero emissions by 2030*

\$4.2M



Restorative works to the Francis Street boat ramps as well as the jetty for recreational fishing and water sports*

\$470K



Enhancing open spaces with revegetation, playgrounds and irrigation

\$750K



Accessibility and inclusion improvements to the Queens Park Theatre

\$325K



Making our city centre vibrant with events and cruise ship welcome hubs

\$220K



Funding opportunities for your community group's projects, events and initiatives

\$500K



Resheeting rural roads, upgrading urban roads and footpaths*

\$13.2M



Improving liveability in Mullewa with refurbishments to buildings, trails and more

\$1.8M



Maintaining sporting facilities including upgrades to the Doc Docherty Pool and Geraldton Aquarena

\$2.3M



T 9956 6600 | **E** council@cgg.wa.gov.au
www.cgg.wa.gov.au

Mayor Shane Van Styn

